Kaʻa ka ʻiliʻili i ke ala kālai i nā lālā o ka nahele
The pebble moves along the carefully laid path to the lush forest

Well-considered strategies lead to positive options and outcomes
Kōnane is a unique Hawaiian game that trains players to achieve success. In playing this traditional game, the object is not to “eat” as many of your opponent’s ‘ili’ili (pebbles) as possible.

Instead the goal is to create and keep open options for you to move on the board—an array of opportunities for success. ‘Ili’ili can continually move along their paths if those actions have been well-planned.

This takes foresight to imagine the impact of cumulative steps in a long-term strategy and a collaborative mindset that engages each ‘ili’ili in a contributing role in the process.

OHA applies such traditional standards by focusing our efforts and resources on our strategic plan’s priorities and results, facilitating collaboration among numerous entities in our communities, and implementing innovative approaches to achieve Native Hawaiian well-being.
Aloha mai kākou,

The imagery for this year’s annual report of the Office of Hawaiian Affairs (OHA) features the game of kōnane, a game of flexible strategy, constant adjustments to new conditions and opportunities, and above all, making the last move. This approach can serve us well as we work with our community, the Hawai‘i Legislature, the U.S. Congress and the Obama administration in achieving our most cherished goal – rebuilding our beloved Hawaiian nation.

As we complete our 35th year, OHA has a solid foundation to serve as the platform for the Native Hawaiian ‘Aha that will re-establish the sovereign Native Hawaiian government.

We have a land base of important legacy lands that are being managed to transfer to the nation – Waimea Valley and Kūkaniloko, the sacred birthplace of our highest ranking ali‘i on O‘ahu, Wao Kele O Puna on Hawai‘i island, and Palauea on Maui.

We also have commercial properties. The former Gentry Pacific Design Center, now called Na-Lama Kukui, not only houses the OHA offices, but also generates income from the leasing of commercial space. Agricultural lands surrounding Kūkaniloko, acquired as a buffer, will be leased to support small farming and generate revenue. We own the commercial properties of Kaka‘ako Makai and will continue to work with the Legislature to maximize the revenue potential of these lands. More importantly, we will have a role in shaping the future of Kaka‘ako as a Hawaiian community that welcomes access by the broader community for recreation, health and well-being.

Our asset base of $640 million is at its highest level since OHA was established in 1979, and as this annual report shows, we are providing services and benefits to the broadest number of Native Hawaiians in all of our 35 years: 7,474 Native Hawaiian scholars; charter school students; gifted and talented students; and individuals and families who participated in weight reduction programs, prenatal care and received loans for education, home improvements, debt consolidation and emergency needs. When we expand the numbers to include the families of these individuals served, we have actually reached four to five times as many Native Hawaiians.

Above all, we have a brilliant and energetic staff dedicated to advocating for the well-being of Native Hawaiians and the protection of our cultural and natural resources, rights, entitlements and trusts. We treasure the restoration of 12,900,000 gallons of water per day to two Central Maui streams as a result of the Nā Wai ‘Ehā contested cases.

E holomua pū kākou,

Colette Y. Machado
Chairperson, Board of Trustees

Aloha mai kākou,

In 2014, the Office of Hawaiian Affairs launched an ambitious plan to build a Hawaiian Nation. We launched the effort in March and have spent our time trying to make sure we get it right. We have brought on a consortium of groups – the Lunalilo Trust, Hale O Ngā Ali‘i and the ‘Ahahui Ka‘ahumanu – to be the decision-makers.

It’s not about what the Office of Hawaiian Affairs wants; it’s not what the Federal Government wants; it’s not what the State of Hawai‘i wants. This is about what Native Hawaiians want.

OHA was in the unique position to start this process and bring people together to find common ground. We have the resources to contribute to making this a success. But now, it is time for us to take the next step. We will consult and provide technical assistance on conducting an election for delegates and a Native Hawaiian ‘Aha, but otherwise we plan on stepping back.

Our role now is to support the consortium and provide it with technical help if they want or need it. Otherwise, we will support them financially, but we won’t be shaping the process or the outcome so this is truly a reflection of what the Native Hawaiian people want.

But building a Hawaiian Nation is just one of the many activities of OHA. As usual, we have published highlights of the fiscal year that ran from July 1, 2013, until June 30, 2014. We tell you where the money was spent. Most importantly, we report on our progress in the past year.

This year, we also give you a snapshot of how we’re addressing OHA’s 2010-2018 Strategic Plan. These snapshots show how we’re addressing our strategic priorities and how many people we affect.

In addition, we hear from some of our grantees on how our programs are affecting the lives of real people.

It’s our way of showing you how we are living up to our mission: to mälama Hawai‘i’s people and our environment to perpetuate the culture and improve the lives of Native Hawaiians. We truly feel that if we build a strong Hawaiian people, everyone in Hawai‘i will benefit.

‘O au iho nō me ke aloha a me ka ‘oia‘i’o,

Kamana‘opono M. Crabbe, Ph.D.
Ka Pouhana, Chief Executive Officer
The past 12 months have brought attention to the various ways OHA fulfills its purpose by providing resources, advocating for Native Hawaiians and facilitating collaboration.

Among the examples is OHA’s commitment in March to encourage Native Hawaiians to participate in the process of building a Hawaiian nation. The effort won support from a diverse group of leaders who have been prepared to help shape a process and determine the options involved in nation building.

OHA’s emphasis on improving its effectiveness as the state’s 13th-largest landowner took shape in 2014, when its Board of Trustees created a committee on land and property to oversee the acquisition and management of all lands owned by OHA, as well as approved a request to add a land director to the agency’s seven-member executive team.

Another highlight from 2014 is the $12 million in grant money OHA made available to community-based organizations focused on such priorities as reducing obesity; increasing family income, homeownership and housing stability; improving test scores; valuing history and culture; and achieving pae ‘aina sustainability as a responsible steward of land and water.

In 2014, OHA also continued to meet growing demand for help paying for college, awarding $550,000 in scholarship money to students.

Good news from OHA also kept coming again in 2014 for the 17 Hawaiian-focused charter schools that were awarded a $1.5 million grant to help meet growing enrollment, which climbed this year to 4,224 from 4,033 the year before.

At the same time, a study released this year revealed the effectiveness of two OHA loan programs. Among key findings was that 97 percent of Hawaiian businesses and consumers who took advantage of the Mālama Loan Program and the Consumer Micro-Loan Program felt they would have been worse off without the assistance. Since it was created, the Mālama Loan has been tapped by an estimated 2,000 borrowers who received more than $34 million to start businesses, improve homes, consolidate debts and continue their education. Similarly, the Consumer Micro-Loan has bailed out more than 400 borrowers who have stumbled on emergencies ranging from auto and home repairs to funeral and legal expenses.
In 2010, the Office of Hawaiian Affairs adopted a Strategic Plan to address six priority areas. The plan was adopted to run from 2010 to 2018. OHA presents a brief snapshot of what we’re doing in each area.

A‘ina
Our focus on protecting the ‘āina is part of a larger effort to honor the past while preparing for the future. As the state’s 13th-largest landowner, we manage more than 27,000 acres of lands set aside largely for cultural and agricultural endeavors. To maintain the connection to the past and a viable land base, we’re taking steps to ensure responsible stewardship of Ka Pae ‘Āina O Hawai‘i.

Culture
Our focus on preserving Hawaiian culture remains among our top priorities. For that reason, we have been devoting time and energy to identifying opportunities that can bring significant value to our efforts to increase the number of Native Hawaiians who appreciate their history and culture. The initiative also calls for increasing Native Hawaiian participation in cultural activities.

Economic Self-Sufficiency
Our focus on improving economic self-sufficiency centers on two critical goals: increasing homeownership and housing stability among renters within the Native Hawaiian community; and increasing Native Hawaiian family income. Called the Ho‘okahua Waiwai initiative, this effort is ultimately about helping Native Hawaiian families become more financially viable.

Education
Our focus on improving education in the Hawaiian community ranks near the top of our priorities. The two primary goals for Hawaiian education involve increasing the percentage of Native Hawaiian students who meet or exceed reading and math standards in middle school as well as high school, and boosting the graduation rate at the post-secondary level.

Health
Our focus on the health of Native Hawaiians reflects a top priority to reduce their obesity rate, which is due to health concerns associated with a lack of physical activity and proper nutrition. Our research shows that 75 percent of Native Hawaiians are at risk of being obese or overweight. We are working towards significantly reducing the obesity rate among Native Hawaiians by 2018.

Governance
A key goal of our governance initiative is to facilitate a process that would give Hawaiians the opportunity to create a governing entity that would define Native Hawaiians as a political rather than racial group. The benefit of such a Governing Entity would be its ability to provide Native Hawaiians with greater control over their destiny as they move toward self-determination and self-sufficiency.

Median Family Income
In 2013, the Native Hawaiian median family income increased to $72,762, which is equal to 90.6% of the statewide median and represents a growth of 1.8 percentage points from the start of OHA’s strategic plan in 2010.

Homeownership
The Native Hawaiian owner-occupancy rate has steadily progressed for four consecutive years, reaching 38,936 or 56.7% of all housing units owner-occupied by Native Hawaiians in 2013.

Employment Preparation/Job Readiness Training
In FY 2014, 54 Native Hawaiians who completed financial education training in a quest to gain housing.

Ma¯lama Business Loan
Average increase in per-capita income of Native Hawaiian business owners after receiving an OHA Ma¯lama Business Loan.
MAULI OLA Health

Obesity:
The percentage of obese Native Hawaiians has decreased from 44.4% in 2012 to 39.0% in 2013.

Substance Abuse
The percentage of Native Hawaiian admissions for substance abuse treatment services decreased from 44.8% in 2010 to 43.1% in 2012.

Prenatal Care
The percentage of resident Native Hawaiian mothers receiving prenatal care in the first trimester increased from 79.0% in 2011 to 82.0% in 2012, meeting the U.S. Healthy People 2020 objective of 77.9%.

Number of Native Hawaiians who achieved reduction in weight in FY 2014 aided by OHA-funded programs.

227

Number of Native Hawaiian women who received prenatal services in the same year.

496

‘ĀINA Land & Water

27,000
Approximate number of acres of OHA land set aside for cultural, educational, environmental and agricultural purposes

13
OHA’s rank among the state’s largest landowners

12,900,000
Approximate increase of gallons of water per day restored to two Central Maui streams as a result of a settlement in the Nā Wai‘Ehā contested case.

MO‘OMEHEU Culture

Number of project reviews undertaken by OHA’s Compliance Program since 2010 to protect Native Hawaiian rights and cultural sites.

24
Number of Native Rights cases reviewed by the OHA-funded Native Hawaiian Legal Corp. in the past two years. Review led to stopping the City & County from selling off beach park land in Hale‘iwa and requiring that the rail project complete an archaeological inventory for the entire 20-mile route to ensure the proper protection of iwi kūpuna.

HO‘ONA‘AUAO Education

Hawai‘i State Assessments
In school year 2012-2013, Native Hawaiian students who participated in the Hawai‘i State Assessments tested at 64% proficiency in reading and 49% proficiency in math, compared to 2009-2010 figures of 55% in reading and 32% in math.

Post-Secondary Degrees and Certificates Earned
In Fiscal Year 2014, Native Hawaiians in the UH System earned 2,285 degrees and certificates, an 89% cumulative increase from the baseline year of 2009, for a total of 10,363 degrees and certificates earned between 2009 and 2014.

642
Number of Native Hawaiian students who received help to raise proficiency in Reading and Math standardized tests in FY 2014.

$550,000
The total amount in scholarships given to 263 Native Hawaiian college students in FY 2014.

The number of Hawaiian-focused charter schools supported in part by a $1.5 million grant from OHA.
Major milestones for Native Hawaiian health and cultural protection became law in 2014, after a largely positive session at the state Legislature this year.

OHA enjoyed a mostly successful session of legislative advocacy. For the first time in five legislative sessions, none of the bills opposed by OHA passed out of the Legislature.

OHA staff, with the support of partner organizations and community members, also successfully advocated for two measures that were included in OHA’s 2014 Legislative Package. As part of its mandate to advocate for Native Hawaiians, the Office of Hawaiian Affairs introduces a legislative package each year to advance the interests of Native Hawaiians. This year, the following OHA bills were passed by the Legislature, and signed into law by the governor:

**Act 155**

(HB 1616 HD1 SD1)

This new law amended the state health-planning statute for the first time in nearly 30 years, bringing it up to date with current best practices in health planning. In doing so, it allows state agencies to plan around and invest resources in addressing the social determinants of health, otherwise known as the systemic, circumstantial factors that can greatly influence health outcomes of communities and individuals. Secondly, it aligns state policy with federal policy that codifies the longstanding federal commitment to raising Native Hawaiian health to the highest level, and expresses the special relationship between Native Hawaiians and the federal government. Lastly, this law directs agencies to specifically address the health disparities of Native Hawaiians, other Pacific Islanders and Filipinos, communities identified as particularly health-vulnerable in a recent report by the John A. Burns School of Medicine.

**Act 104**

(HB 1618 HD1 SD1 CD1)

This law requires one member of the Board of Land and Natural Resources to have demonstrated expertise in Native Hawaiian traditional and customary practices. As the state agency entrusted with managing the state’s natural and cultural resources, the BLNR regularly makes critical decisions that impact Native Hawaiians. A member possessing Native Hawaiian cultural expertise would assist the BLNR in making decisions that appropriately reflect Native Hawaiian issues and concerns, including traditional and customary practices, the public land trust and Native Hawaiian cultural values that are intrinsically tied to the ‘āina. SB 2874 HD1, a bill in the governor’s administrative package, contains a substantially similar requirement, and also passed this session with OHA’s support.

Meanwhile, a bill that would have allowed OHA to seek residential development on its Kaka’ako Makai lands received considerable attention by both the Legislature and the public, generating debate regarding the role of “appropriate” development in Hawai‘i as well as the right of Native Hawaiians to determine the best use of their own lands. In its final House draft, Senate Bill 3122 SD 2 HD 2 would have removed residential development prohibitions on three of OHA’s nine parcels in Kaka’ako Makai, providing a substantial and reliable revenue stream for the agency’s programs and services statewide. Despite substantial testimony in support and two mass rallies with hundreds of participants, the bill died during the final minutes of the conference committee deadline.

Each year, OHA public policy staff not only develop and introduce a legislative package on behalf of OHA’s beneficiaries, but also review thousands of bills introduced during session and track and testify on hundreds of measures relevant to the Native Hawaiian community. However, our success depends not only on our own efforts, but on the willingness of the community to participate in the legislative process as well.

To learn more about OHA’s advocacy work, and how you too can become an agent of change, please visit www.kamakakoi.com.
OHA FY2014 Budget Summary

OHA’s Core Operating Budget reflects the basic operating budget consisting of payroll, operations, and program expenditures and includes funding from the State of Hawai‘i General Fund, Ceded Land Revenues and withdrawals from the Native Hawaiian Trust Fund as detailed below.

**State of Hawai‘i General Fund**
$3,141,574

State of Hawai‘i General Fund appropriations are determined by the Legislature during each Biennium. The current State Legislature authorized a total of $3,141,574 for each fiscal Biennium period 2011/2012 and 2013/2014.

**Ceded Land Revenue**
$15,100,000

Ceded Land Revenues are received from the State of Hawai‘i and have been set at $15,100,000 (Act 178, SLH 2006) per year, until further legislative action.

**Contracts**
$8,107,190

The Contracts budget includes expenditures directly related to implementing program activities, Services-on-a-Fee, Legal Services, or any service rendered for which there is an established fee.

**Grants**
$9,406,314


**Overhead**
$2,231,257

The Overhead budget includes expenditures directly related to facility and operation support and comprises expenditures such as office rent, insurance, utilities, parking, office supplies, and postage.

**5% of the NHTF Portfolio**
$17,956,175

Withdrawals from the Native Hawaiian Trust Fund (NHTF) are limited by the Native Hawaiian Trust Fund Spending Policy. This policy limits the withdrawal to five percent of the NHTF’s 20-quarter rolling average market value, as defined, to ensure that resources held within the trust are available for future spending.

**Program Services**
$2,141,694

The Program budget includes expenditures directly related to implementing program activities and comprises such expenditures as printing, advertising, bulk mail, conference, seminar fees, and promotional items.

**Personnel**
$13,309,816

Personnel costs include all expenditures directly related to personnel and comprises Salaries & Fringe, Student Helper Program, Vacation Payments (including transfer of vacation leave to other State agencies), Employee Incentive Program, and Workers’ Compensation Payments.

**Revenues**
$36,347,749

OHA’s Core Operating Budget consists of payroll, operations, and program expenditures and includes funding from the State of Hawai‘i General Fund, Ceded Land Revenues and withdrawals from the Native Hawaiian Trust Fund as detailed above.
As the loan Administrator of the Native Hawaiian Revolving Loan Fund (NHRLF), the Office of Hawaiian Affairs offers the Mālama and Hua Kanu loan programs to Native Hawaiian customers, and businesses. The Native Hawaiian Revolving Loan Fund Board of Directors retain loan approval authority.

The Board’s mission is to enhance access for all persons of Native Hawaiian ancestry to credit, capital and financial services, and skills so as to create jobs, wealth, and economic and social well-being for all the people of Hawai‘i.

Mālama and Hua Kanu Loan disbursements
(July 1, 2013 to June 30, 2014)

$731,519 Home Improvement
$672,730 Business
$344,026 Debt Consolidation
$464,207 Education

$2,212,482 Total

BY THE NUMBERS

$36.5 Million
Total value of loans from FY 2007 to 2014

2,000
Number of OHA loans from FY 2007 to 2014

34%
The average increase in income to businesses using OHA loans to expand their businesses

BY THE NUMBERS

20 homeowners used Mālama Loans to install photovoltaic systems putting $200 to $450 back into their pockets.

$4,454
Average annual income boost for those who used OHA Loans for education.

Number of loans by island
(July 1, 2013 to June 30, 2014)

Kaua‘i 6
O‘ahu 88
Lāna‘i 2
Maui 11
Hawai‘i 19

Total 126
OHA LAND HOLDINGS

The Office of Hawaiian Affairs has become the 13th-largest landowner in Hawai‘i. Some of its most recent land acquisitions have ushered in a new era of commercial land management and will serve as an economic engine to support a Hawaiian Nation.

**KUKANILOKO**
Part of the former Galbraith Estate in Wahiawa, O‘ahu
Acquired: 2012
Size: 511 acres
To be used for agricultural uses to contribute to Hawai‘i’s food self-sufficiency and to protect Kukaniloko by providing a buffer against future incompatible development in the area.

**KEKAHA ARMORY**
8135 Kekaha Road, Kekaha, Kaua‘i
Acquired: 1998
Size: 1.46 acres
Used for Hawaiian cultural and educational purposes.
Leased to Ke Kula Ni‘ihau O Kekaha Charter School.

**WAIALUA COURTHOUSE**
66-207 Kamehameha Highway, Hale‘iwa, O‘ahu
Acquired: 1998
Size: 1.06 acres
The Waialua Courthouse is leased from the state Department of Land and Natural Resources to provide a place for beneficiaries to meet, practice and perpetuate the Hawaiian culture.

**PALAUEA CULTURAL RESERVE**
4505 Mākena Road, Kihei, Maui
Acquired: 2013
Size: 20.7 acres
The site of a traditional Hawaiian fishing village, OHA has partnered with the University of Hawai‘i Maui College Hawaiian Studies Department to protect, preserve and steward the Preserve in conjunction with the Native Hawaiian community.

**KAKA’AKO MAKAI**
Ten lots in Kaka‘ako, O‘ahu
Acquired: 2012
Size: 30.72 acres
The ten lots in Kaka‘ako Makai were transferred to OHA from the state as part of a settlement for past use of certain ceded lands. OHA is currently developing a conceptual master plan for the lots.

**PAHUA HEIAU**
7142 Makahū‘ena Place, Maunalua, O‘ahu
Acquired: 1998
Size: 1.15 acres
Used for educational and cultural purposes with possible Ko‘a (fishing shrine) or Ipu O Lono or Māpele (agricultural heiau).

**WAIMEA VALLEY**
59-684 Kamehameha Highway, Hale‘iwa, O‘ahu
Acquired: 2006
Size: 1.875 acres
Owned and managed by Hi‘ipaka LLC, a subsidiary of OHA. Waimea Valley was acquired to protect the valley and its cultural sites including religious sites, shrines, house lots, agricultural terraces and fishponds.

**WAILEA COURT HOUSE**
66-207 Kamehameha Highway, Hale‘iwa, O‘ahu
Acquired: 1998
Size: 1.06 acres
The Waialua Courthouse is leased from the state Department of Land and Natural Resources to provide a place for beneficiaries to meet, practice and perpetuate the Hawaiian culture.

**WAILEA KELE O PUNA**
Puna district, island of Hawai‘i
Acquired: 2006
Size: 25,856 acres
Wao Kele o Puna is one of the few remaining tracts of lowland rainforest in Hawai‘i, and was acquired by OHA to protect natural and cultural resources and protect the traditional and customary rights of Native Hawaiians.

**WAILEA KUKUI**
560 North Nimitz Highway, Honolulu, O‘ahu
Acquired: 2012
Size: 4.98 acres
Na Lama Kukui (formerly the Gentry Pacific Design Center) is OHA’s corporate headquarters, and is home to design and other businesses. Space is available for lease.

**WAILEA KELE O PUNA**
Puna district, island of Hawai‘i
Acquired: 2006
Size: 25,856 acres
Wao Kele o Puna is one of the few remaining tracts of lowland rainforest in Hawai‘i, and was acquired by OHA to protect natural and cultural resources and protect the traditional and customary rights of Native Hawaiians.
### GRANTS

The Office of Hawaiian Affairs’ Grants and Sponsorships programs is a cornerstone of the agency’s community giving. In FY 2014, OHA awarded $12 million to programs across the state that are diverse as the community needs they serve. The grants total includes money from OHA’s core operating budget combined with other funding sources.

<table>
<thead>
<tr>
<th>Program</th>
<th>Grant Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hāna Ulu Pono Program</td>
<td>$1,178,784</td>
<td>Supports the construction of the Kīpahulu ‘Ohana Centers (Year 1 of 2) and Kāpahulu ‘Ohana Family Learning Centers (Year 1 of 2) – $148,564 and $250,000 respectively.</td>
</tr>
<tr>
<td>Polynesian Voyaging Societies</td>
<td>$1,178,784</td>
<td>Provides training to Native Hawaiian families in their practice as well as connecting them to the community and others to the lo‘i.</td>
</tr>
<tr>
<td>Native Arts and Cultures Foundation</td>
<td>$1,178,784</td>
<td>To provide fellowship support to Native Hawaiian artists.</td>
</tr>
</tbody>
</table>

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### CULTURE

**$1,178,784 PROGRAMMATIC GRANTS**

#### Hul Aho Kiholo

- **Year 1 of 2** - $300,000
- **Year 1 of 2** - $10,000
- **Year 1 of 2** - $100,000

#### Ka Huli a Ha'loa

- **Year 1 of 2** - $330,000
- **Year 1 of 2** - $5,500
- **Year 1 of 2** - $150,000

#### Kāpahulu 'Ohana

- **Year 1 of 2** - $148,564
- **Year 1 of 2** - $5,000
- **Year 1 of 2** - $75,000

#### Maui Native Hawaiian Chamber of Commerce

- **Year 1 of 2** - $5,000
- **Year 1 of 2** - $100,000

#### Keiki O Ka‘aina Family Learning Centers

- **Year 1 of 2** - $80,228
- **Year 1 of 2** - $5,000
- **Year 1 of 2** - $75,000

### HEALTH

**$1,004,198 PROGRAMMATIC GRANTS**

#### Maui Ola-Obesity (Health)

- **Year 1 of 2** - $125,000
- **Year 1 of 2** - $100,000
- **Year 1 of 2** - $75,000
- **Year 1 of 2** - $9,500

#### University of Hawai‘i, Office of Research Services

- **Year 1 of 2** - $100,000
- **Year 1 of 2** - $5,000
- **Year 1 of 2** - $75,000

#### Kōmike Makua Pūnana Leo o Honolulu

- **Year 1 of 2** - $9,500
- **Year 1 of 2** - $100,000

#### Goodwill Industries of Hawai‘i

- **Year 1 of 2** - $125,000
- **Year 1 of 2** - $100,000

#### Chaminade University of Honolulu

- **Year 1 of 2** - $33,000
- **Year 1 of 2** - $5,000

#### Mauli Ola-Obesity (Health)

- **Year 1 of 2** - $125,000
- **Year 1 of 2** - $100,000
- **Year 1 of 2** - $75,000

#### University of Hawai‘i, Office of Research Services

- **Year 1 of 2** - $100,000
- **Year 1 of 2** - $5,000
- **Year 1 of 2** - $75,000

#### Kōmike Makua Pūnana Leo o Honolulu

- **Year 1 of 2** - $9,500
- **Year 1 of 2** - $100,000

#### Goodwill Industries of Hawai‘i

- **Year 1 of 2** - $125,000
- **Year 1 of 2** - $100,000

#### Chaminade University of Honolulu

- **Year 1 of 2** - $33,000
- **Year 1 of 2** - $5,000

#### Mauli Ola-Obesity (Health)

- **Year 1 of 2** - $125,000
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#### Chaminade University of Honolulu

- **Year 1 of 2** - $33,000
- **Year 1 of 2** - $5,000

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**May Vawer, Co-Project Manager, Hāna Ulu Pono Program, Queen’s Medical Center**
Ho'ona'auao (Education)

"Liko A'e is very appreciative for the OHA funding that supports our leadership program. We were able to fund 234 students with significant scholarship awards for the 2013-14 academic year. Of the 234 Liko A'e Scholars, 140 students received OHA funds directly, in total we disbursed approximately $1,298,500 during the academic year."

— Kahealani Nae'ole, Program Director, Liko A'e Native Hawaiian Leadership Program

The Queen's Medical Center (Year 1 of 2) - $299,848

To provide an activity program in Hina that will decrease obesity, improve blood pressure, and improve physical functioning and psychological well-being. Statewide, Health

The Salvation Army (Year 1 of 2) - $122,822

To provide obesity prevention and intervention to pregnant women and mothers undergoing substance abuse treatment through culturally appropriate health education. Statewide, Health

Papa Ola Lokahi - $60,000

To support planning and development activities with the Native Hawaiian Health Care Systems. Statewide, Health

Project Vision Hawai'i - $4,000

Project Vision Health & Wellness Screenings Hawai'i, Health

Kula No Na Po'e Hawai'i - $5,300

Papakōlea 'Ohanah Health Fair 2014 O'ahu, Health

HOUSING

$3,500,000

PROGRAMMATIC GRANTS

Hawaiian Community Assets (Year 1 of 2) - $224,995

To assist homeless Native Hawaiians to secure affordable rental housing through matched funding. Statewide, Housing

Moloka'i Habitat for Humanity, Inc. (Year 1 of 2) - $142,785

To construct affordable homes for qualified Native Hawaiian families on Moloka'i. Moloka'i, Housing

Habitat for Humanity West Hawai'i (Year 1 of 2) - $89,000

To construct affordable homes for qualified Native Hawaiian families in West Hawai'i. Hawai'i, Housing

Effective Planning Innovative Communication, Inc. (DBA Epic 'Ohana) (Year 1 of 2) - $24,120

To provide rental assistance matching funds for Native Hawaiians to transition from adulthood to foster care. Statewide, Housing

Family Promise of Hawai'i (Year 1 of 2) - $20,000

To assist Native Hawaiian families in transition to secure affordable rental housing. O'ahu, Housing

Department of Hawaiian Home Lands - $3,000,000

To cover debt service on bonds issued by DHHI that will be used to establish infrastructure support for Native Hawaiian affordable housing opportunities. Statewide, Housing

Living Life Source Foundation - $200,000

To support Ho'okano Mamo's Wahi Kana'aho residential youth diversion program. Hawai'i, Improve Family Lifestyle

Lunālilo Home - $100,000

To support the development of a master plan for Lunālilo Home. O'ahu, Improve Family Lifestyle

'AHAHUI EVENT GRANTS

YMCA of Honolulu - $8,000

YMCA Healthy Kids Day - E Ola Nā Keiki O'ahu, Improve Family Lifestyle

INCOME

$1,009,000

PROGRAMMATIC GRANTS

Parents and Children Together (Year 1 of 2) - $300,000

To provide Competency Based Diploma program preparation classes, employment training and placement, business literacy training and business start-up support, career service planning and ongoing case management. O'ahu, Income

Goodwill Industries of Hawai'i (Year 1 of 2) - $180,000

To provide comprehensive employment and career pathway services: GED tests, pre-employment training and job development, support for community college or vocational/technical training courses, and job placement and retention services. Hawai'i, Income

Native Nations Education Foundation (Year 1 of 2) - $120,000

To provide comprehensive high school diploma program and career and education pathway assistance and support into job opportunities, vocational training and two-year college tracks. Hawai'i, Income

Kaua'i Community College (Year 1 of 2) - $150,000

To provide industry-driven, customized training packages to help low-income Native Hawaiians qualify for high-demand jobs on Kaua'i in technical, health care and agricultural fields. Kaua'i, Income

Department of Labor and Industrial Relations - $250,000

To support the Prisoner Reintegration Program. Statewide, Income

LAND

$1,009,120

PROGRAMMATIC GRANTS

Hawai'i Alliance for Community-Based Economic Development (HACBED) (Year 1 of 2) - $80,000

On behalf of Nā Kāpūa a me Nā Kākoo'o o Hālawa to support Ka 'Umeke o Hālawa to expand current 'āina and cultural activities, develop stewardship and sustainability plans, and build organizational capacity. O'ahu, Land

Ka'a'ala Farm, Inc. (Year 1 of 2) - $100,183

To support the 'Auwai Program to continue hands-on learning and traditional ahupua'a management and to expand the land in cultivation to produce more healthy food for the community. O'ahu, Land

Kākoo'o 'Ōiwi (Year 1 of 2) - $180,000

To support Mānaahuna 'Ai o Hoi to restore agricultural and ecological productivity within the wetlands of He'eia for cultural and community uses. O'ahu, Land

Grants total $12,025,913

Office of Hawaiian Affairs | The pebble moves along the carefully laid path to the lush forest

Culture Education

$1,178,784

Health Housing

3,716,611

$1,004,198

$3,500,000

Improve Family Lifestyle

Income

$608,000

Land

$1,009,120

Kūkui Kalai Valley Comprehensive Family Services (Year 1 of 2) - $140,000

To support Mālama Māluawai to restore the health of the Kalaii ahupua'a through reforestation to restore watershed health, revitalization of lo'i kalo and pā pihaku, and hydrology research. O'ahu, Land

Kua'aina Ulu 'Auamo (Year 1 of 2) - $114,327

To support the Hui Mālama Loko 1a Project, a consortium of statewide fishponds and practitioners to increase restoration work and build capacity towards food self-sufficiency. Statewide, Land

Waimea Hawaiian Homesteaders Association (Year 1 of 2) - $335,410

To support the Farming for the Working Class program to assist Hawaiian homeland lessees to revive historically productive agricultural lands. Hawai'i, Land

Department of Land and Natural Resources - $228,000

To support the management of Ka Wai Kele o Puna. Hawai'i, Land

Kua'aina Ulu 'Auamo - $8,000

E Alu Pū: Honoring our Kūpuna Kulaokai, Land

National Tropical Botanical Garden - $7,000

The Breadfruit Festival Takes Root Kaua'i, Land

La'i'Opu'a 2020 - $6,210

5th Prince Kūhiō Ho'olaule'a Hawai'i, Land

Mauli Nui Botanical Gardens, Inc. - $9,990

Ola Ka Honua 2014 Maui, Land
The Office of Hawaiian Affairs sponsors events that address the needs of the Native Hawaiian Community. Sponsorships provide funding support to organizations whose programs and events benefit the Hawaiian Community.

Sponsorships are generally awarded to support various community events that serve or support Native Hawaiians or increase awareness of Hawaiian culture and history.

<table>
<thead>
<tr>
<th>ORGANIZATION</th>
<th>AWARD AMOUNT</th>
<th>PURPOSE</th>
<th>LOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beamer Solomon Hālau o Po’o’halo</td>
<td>$10,164</td>
<td>76th Tokyo International Gift Show in Japan</td>
<td>International</td>
</tr>
<tr>
<td>Bishop Museum</td>
<td>$5,000</td>
<td>15th Annual Bernice Pauahi Bishop Awards Dinner</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Friends of ‘Ioani Palace, The</td>
<td>$5,000</td>
<td>Retail operation improvements</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawai‘i Maoli</td>
<td>$15,000</td>
<td>Prince Kūhio Festival</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawaiian Mission Houses</td>
<td>$5,000</td>
<td><em>Huaka‘i: A Musical Journey!</em></td>
<td>O'ahu</td>
</tr>
<tr>
<td>Historic Site and Archives</td>
<td>$5,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hī’ipaka</td>
<td>$25,000</td>
<td>2013 Summer Concert Series</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Historic Hawai‘i Foundation</td>
<td>$3,500</td>
<td>2013 Kama‘āina of the Year</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Ko‘olauloan Hawaiian Civic Club</td>
<td>$5,000</td>
<td>Diamond/Emerald Anniversary Event</td>
<td>O'ahu</td>
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<tr>
<td>Na Moku Aupuni o Ko‘olau Hui</td>
<td>$25,000</td>
<td>Kaui Kanakaole’s hula mentorship and book publication</td>
<td>Maui</td>
</tr>
<tr>
<td>Nā Pualei o Likolehua</td>
<td>$2,000</td>
<td>Annual Nā Lani ‘Ehā Concert</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Pōhail ‘o Kamehameha</td>
<td>$1,000</td>
<td>8th Annual Kalani Ali‘i Awards Banquet</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawai‘i Maoli</td>
<td>$15,000</td>
<td>On behalf of Hawai‘i Pono‘i coalition to support ‘Onipa’a</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hui Mālama I Nā Kūpuna</td>
<td>$4,792.21</td>
<td>Repatriate iwi kūpuna and participate in the Pacific Presences: Oceanic Art &amp; European Museums Conference</td>
<td>International</td>
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<tr>
<td>Ke‘alohilani Serrao</td>
<td>$1,000</td>
<td>2014 Annual Merrie Monarch Miss Aloha</td>
<td>Hawai‘i</td>
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<tr>
<td>Damien and Marianne Foundation, The</td>
<td>$5,000</td>
<td>Museum benefit dinner</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawai‘i Maoli</td>
<td>$1,000</td>
<td>Ko‘olaupoko Hawaiian Civic Club Distinguished Kama‘āina Awards Dinner</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Mālie Foundation</td>
<td>$3,500</td>
<td>Hālau Ka Lei Mokihana o Leinā’ala Hō‘ike,</td>
<td>Kaua‘i</td>
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<tr>
<td>Na Koa ‘ōplo</td>
<td>$1,500</td>
<td>Ho‘oku‘ikahi at Pu‘ukoholā Heiau,</td>
<td>Hawai‘i</td>
</tr>
<tr>
<td>Na Po‘e Kōkua</td>
<td>$10,000</td>
<td>‘Aahui Ka‘ahumanu Maui Conference and Anniversary,</td>
<td>Maui</td>
</tr>
<tr>
<td>Waiola Church</td>
<td>$2,000</td>
<td>History, Culture and Music Festival</td>
<td>Maui</td>
</tr>
<tr>
<td>Ku‘olas-He’eia Ecumenical Youth</td>
<td>$1,250</td>
<td>10th Annual Ko‘olau ‘Ohana Festival</td>
<td>O'ahu</td>
</tr>
<tr>
<td>University of Hawai‘i</td>
<td>$3,500</td>
<td>UH Distinguished Alumni Awards</td>
<td>O'ahu</td>
</tr>
<tr>
<td>University of Hawai‘i</td>
<td>$5,000</td>
<td>The Native American Moot Court Team for 2013-2014 season</td>
<td>U.S. Continent</td>
</tr>
<tr>
<td>Native Hawaiian Education Association</td>
<td>$20,000</td>
<td>15th Annual Native Hawaiian Education Association (NHEA) Convention</td>
<td>O'ahu</td>
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<tr>
<td>Chaminade University of Honolulu</td>
<td>$8,000</td>
<td>CyBiz Forum</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Maunaloa Elementary School</td>
<td>$2,000</td>
<td>School equipment</td>
<td>Moloka‘i</td>
</tr>
<tr>
<td>University of Hawai‘i</td>
<td>$7,515</td>
<td>2013 Critical Ethnic Studies Conference in Chicago</td>
<td>U.S. Continent</td>
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<tr>
<td>University of Sydney, The</td>
<td>$2,755</td>
<td>Student scholarship support</td>
<td>International</td>
</tr>
</tbody>
</table>

**Sponsorships total** $506,236.23
<table>
<thead>
<tr>
<th>ORGANIZATION</th>
<th>AWARD AMOUNT</th>
<th>PURPOSE</th>
<th>LOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian and Pacific Islander American Vote, Inc.</td>
<td>$25,000</td>
<td>2014 APIA Vote field programs No Vote No Grumble campaign</td>
<td>Statewide</td>
</tr>
<tr>
<td>Bishop Museum</td>
<td>$10,000</td>
<td>Governor Ariyoshi’s 88th Birthday Luncheon</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawai‘i Maoli</td>
<td>$5,000</td>
<td>Ka Mana o Ke Kanaka Awards Dinner</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Mana Maoli</td>
<td>$5,500</td>
<td>170th anniversary La Ho‘iho’i Ea 2013 Celebrations</td>
<td>O'ahu</td>
</tr>
<tr>
<td>University of Hawai‘i</td>
<td>$7,671</td>
<td>U.N. Permanent Forum on Indigenous Issues in New York</td>
<td>U.S. Continent</td>
</tr>
<tr>
<td>Council for Native Hawaiian Advancement</td>
<td>$25,000</td>
<td>12th Annual Native Hawaiian Convention</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawai‘i Maoli</td>
<td>$25,000</td>
<td>54th Annual Association of Hawaiian Civic Clubs Convention</td>
<td>Kaua‘i</td>
</tr>
<tr>
<td>APAICS (Asian Pacific American Institute for Congressional Studies)</td>
<td>$1,700</td>
<td>20th APAICS Gala in Washington, D.C.</td>
<td>U.S. Continent</td>
</tr>
<tr>
<td>American University</td>
<td>$4,645</td>
<td>American University WINS Internship in Washington, D.C.</td>
<td>U.S. Continent</td>
</tr>
<tr>
<td>Smithsonian Institution, National Museum of the American Indian</td>
<td>$25,000</td>
<td>NMAI Living Aloha event honoring Senator Daniel K. Inouye</td>
<td>U.S. Continent</td>
</tr>
<tr>
<td>Aloha First</td>
<td>$25,000</td>
<td>FY14 Sponsorship — Nation Building with Unions</td>
<td>Statewide</td>
</tr>
<tr>
<td>University of Hawai‘i</td>
<td>$4,144.88</td>
<td>Jon Van Dyke ‘Ea Vow Honoring Campaign</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawai‘i Maoli</td>
<td>$1,250</td>
<td>Ka Mana o Ke Kanaka Awards</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawaiian Education &amp; Reinstatement Foundation</td>
<td>$150</td>
<td>Queen’s ‘Onipa’a Celebration</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Papakōlea Community Development Corporation</td>
<td>$2,500</td>
<td>‘Aina Ali‘i Pā‘ina</td>
<td>O'ahu</td>
</tr>
<tr>
<td>American Cancer Society</td>
<td>$2,000</td>
<td>6th Annual Relay for Life of Kamehameha Alumni</td>
<td>O'ahu</td>
</tr>
<tr>
<td>American Diabetes Association</td>
<td>$15,000</td>
<td>Step Out Walk to Stop Diabetes</td>
<td>O'ahu</td>
</tr>
<tr>
<td>I Ola Lāhui</td>
<td>$1,200</td>
<td>Annual fundraiser</td>
<td>O'ahu</td>
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<tr>
<td>Friends of the Future</td>
<td>$2,000</td>
<td>Kōpuka o Ke Ola, Oasis of Life, Health, and Well-Being</td>
<td>Hawai‘i</td>
</tr>
<tr>
<td>Karuna Project, The</td>
<td>$6,000</td>
<td>Trauma Literacy Symposium</td>
<td>Hawai‘i</td>
</tr>
<tr>
<td>Waikīkī Community Center</td>
<td>$2,500</td>
<td>Nā Mea Makamae o Waikīkī 2013</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawai‘i Habitat for Humanity</td>
<td>$2,500</td>
<td>7th Annual Build-A-Thon</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Waianae Kai Hawaiian Homestead Association</td>
<td>$25,000</td>
<td>Annual Sovereign Councils of the Hawaiian Homelands Assembly (SCHHA) Convention</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Alu Like, Inc.</td>
<td>$10,000</td>
<td>Special interest group on indigenous aging</td>
<td>U.S. Continent</td>
</tr>
<tr>
<td>Lunālilo Home</td>
<td>$3,500</td>
<td>Annual Lunālilo Home Lū‘au</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Lunālilo Home</td>
<td>$3,000</td>
<td>23rd Annual Lunālilo Home Golf Tournament</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Lunālilo Home</td>
<td>$1,500</td>
<td>22nd Annual Golf Tournament</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Parents and Children Together</td>
<td>$2,000</td>
<td>Weekend in Havana Fundraiser</td>
<td>O'ahu</td>
</tr>
<tr>
<td>‘Ohana Ministries Inc.</td>
<td>$3,500</td>
<td>Kūpuna Christmas celebration</td>
<td>Moloka‘i</td>
</tr>
<tr>
<td>Parents and Children Together</td>
<td>$1,500</td>
<td>Suicide Prevention Workshop</td>
<td>Moloka‘i</td>
</tr>
<tr>
<td>Native Hawaiian Chamber of Commerce</td>
<td>$10,000</td>
<td>‘Ō‘ō Awards</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Hawai‘i Maoli</td>
<td>$2,000</td>
<td>Restoration of ahupua’a boundary ahu</td>
<td>O'ahu</td>
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<tr>
<td>Papahāna Kualoa</td>
<td>$1,750</td>
<td>Meheau Dinner</td>
<td>O'ahu</td>
</tr>
<tr>
<td>Mana Maoli</td>
<td>$15,750</td>
<td>Kānehānānoku Voyaging Academy Halau Holomoana Program to Papahānaumokuākea Marine National Monument</td>
<td>Papahānau-mokuākea</td>
</tr>
<tr>
<td>Waianae Community Redevelopment Corporation</td>
<td>$7,500</td>
<td>Ma‘o Community Food Security Initiative</td>
<td>O'ahu</td>
</tr>
</tbody>
</table>
The following financial statements for the fiscal year beginning July 1, 2013 and ending June 30, 2014 were prepared internally by the Office of Hawaiian Affairs and were not reviewed by any external auditor. OHA makes no representations as to the accuracy of these financial statements. When audited financial statements become available, they will be available online at oha.org.
### Office of Hawaiian Affairs | State of Hawai‘i

**STATEMENT OF NET ASSETS**

**GOVERNMENTAL FUNDS - BALANCE SHEET/GOVERNMENT-WIDE**

**June 30, 2014 (Dollars in thousands)**

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>General Fund</th>
<th>Public Land Trust</th>
<th>Federal Grants</th>
<th>Other</th>
<th>Ho’okele Pono LLC</th>
<th>Hi’ilei Aloha LLC</th>
<th>Total</th>
<th>Adjustments</th>
<th>Government-wide Statement of Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Petty cash</td>
<td>$\bullet$</td>
<td>$1$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$4$</td>
<td>$\bullet$</td>
<td>$5$</td>
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<tr>
<td>Cash in State Treasury</td>
<td>452</td>
<td>5,159</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>5,611</td>
<td>$\bullet$</td>
<td>5,611</td>
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<tr>
<td>Cash in banks</td>
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<td>8,521</td>
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<td>871</td>
<td>104</td>
<td>1,597</td>
<td>16,343</td>
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<tr>
<td>Cash held by investment manager</td>
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<td>2,642</td>
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<tr>
<td>Restricted cash</td>
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<tr>
<td>Accounts receivable</td>
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<td>18,361</td>
<td>68</td>
<td>13</td>
<td>45</td>
<td>119</td>
<td>18,606</td>
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<tr>
<td>Due from State of Hawaii</td>
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<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
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<td>$\bullet$</td>
</tr>
<tr>
<td>Due from other fund</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
<td>$\bullet$</td>
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<tr>
<td>Interest and dividends receivable</td>
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<td>57</td>
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<td>$\bullet$</td>
<td>325</td>
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<tr>
<td>Inventory, prepaid items and other assets</td>
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<td>942</td>
<td>7</td>
<td>$\bullet$</td>
<td>2</td>
<td>132</td>
<td>1,159</td>
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<tr>
<td>Notes receivable - due within one year</td>
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<td>519</td>
<td>3,799</td>
<td>$\bullet$</td>
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<td>$\bullet$</td>
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<tr>
<td>Notes receivable - due after one year</td>
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<td>1,305</td>
<td>10,769</td>
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<td>12,074</td>
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<tr>
<td>Security deposits</td>
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<tr>
<td>Investments</td>
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<td>$\bullet$</td>
<td>$\bullet$</td>
<td>368,109</td>
<td>368,109</td>
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<td>368,109</td>
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<tr>
<td>Capital assets - net</td>
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<td>$\bullet$</td>
<td>$\bullet$</td>
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<td>$\bullet$</td>
<td>$\bullet$</td>
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</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$528</td>
<td>$399,227</td>
<td>$27,939</td>
<td>$884</td>
<td>$151</td>
<td>$1,852</td>
<td>$430,581</td>
<td>$256,843</td>
<td>$687,424</td>
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</table>
### Governmental Funds - Balance Sheet/Government-Wide

**June 30, 2014 (Dollars in thousands)**

#### LIABILITIES AND FUND BALANCES/NET ASSETS

<table>
<thead>
<tr>
<th>Liabilities and Fund Balances/Net Assets</th>
<th>General Fund</th>
<th>Public Land Trust</th>
<th>Federal Grants</th>
<th>Other</th>
<th>Ho'okele Pono LLC</th>
<th>Hi'ilei Aloha LLC</th>
<th>Total</th>
<th>Adjustments</th>
<th>Government-Wide Statement of Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued liabilities</td>
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<td>$15,466</td>
<td>$93</td>
<td>$ -</td>
<td>$17</td>
<td>$498</td>
<td>$16,388</td>
<td>$ -</td>
<td>$16,388</td>
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<tr>
<td>Due to State of Hawaii</td>
<td>-</td>
<td>957</td>
<td>300</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,257</td>
<td>-</td>
<td>1,257</td>
</tr>
<tr>
<td>Due to other fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Long-term liabilities:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Due within one year</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>773</td>
<td>773</td>
</tr>
<tr>
<td>Due after one year</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>28,551</td>
<td>28,551</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>314</td>
<td>16,423</td>
<td>393</td>
<td>-</td>
<td>17</td>
<td>498</td>
<td>17,645</td>
<td>29,324</td>
<td>46,969</td>
</tr>
</tbody>
</table>

#### Fund Balances/Net Assets

<table>
<thead>
<tr>
<th>Fund Balances/Net Assets</th>
<th>Nonspendable</th>
<th>Restricted</th>
<th>Unrestricted</th>
<th>Total</th>
<th>Adjustments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prepaid items &amp; security deposits</td>
<td>76</td>
<td>943</td>
<td>4</td>
<td>2</td>
<td>54</td>
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<tr>
<td>Restricted for:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beneficiary advocacy</td>
<td>-</td>
<td>-</td>
<td>7</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Native Hawaiian</td>
<td>-</td>
<td>-</td>
<td>16,763</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>loan programs</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Long-term portion of notes receivable</td>
<td>-</td>
<td>-</td>
<td>10,769</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Committed to:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DHHL-issued revenue bonds</td>
<td>-</td>
<td>40,045</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Assigned to:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support services</td>
<td>54</td>
<td>6,569</td>
<td>884</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Beneficiary advocacy</td>
<td>197</td>
<td>132</td>
<td>1,305</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Ho'okele Pono LLC</td>
<td>-</td>
<td>-</td>
<td>328,397</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Hi'ilei Aloha LLC</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Long-term portion of notes receivable</td>
<td>-</td>
<td>1,305</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Public Land Trust</td>
<td>-</td>
<td>3</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Unassigned</td>
<td>(113)</td>
<td>-</td>
<td>3</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total fund balances</td>
<td>214</td>
<td>382,804</td>
<td>27,546</td>
<td>884</td>
<td>134</td>
</tr>
</tbody>
</table>

| Net assets               | $528         | $399,227    | $27,939      | $884  | $151        | $1,852 | $430,581|

**Office of Hawaiian Affairs | State of Hawai‘i**

**STATEMENT OF NET ASSETS (continued)**

**GOVERNMENTAL FUNDS - BALANCE SHEET/GOVERNMENT-WIDE**

**Net assets**

- Invested in capital assets, net of related debt: $256,583
- Restricted - federal funds: $27,546
- Unrestricted: $356,326
- Total net assets: $640,455
## GOVERNMENTAL FUNDS - STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

### GOVERNMENT-WIDE STATEMENT OF ACTIVITIES

#### June 30, 2014 (Dollars in thousands)

<table>
<thead>
<tr>
<th>Expenditures/expenses</th>
<th>General Fund</th>
<th>Public Land Trust</th>
<th>Federal Grants</th>
<th>Other</th>
<th>Ho'okele Pono LLC</th>
<th>Hi'ilei Aloha LLC</th>
<th>Total</th>
<th>Adjustments</th>
<th>Government-wide Statement of Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current divisions:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Board of Trustees</td>
<td>$39</td>
<td>$2,224</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$2,263</td>
<td>$·</td>
<td>$2,263</td>
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<tr>
<td>Support services</td>
<td>1,754</td>
<td>23,865</td>
<td>$·</td>
<td>2</td>
<td>$·</td>
<td>$·</td>
<td>25,621</td>
<td>(6,163)</td>
<td>19,458</td>
</tr>
<tr>
<td>Beneficiary advocacy</td>
<td>1,687</td>
<td>21,021</td>
<td>1,254</td>
<td>893</td>
<td>$·</td>
<td>$·</td>
<td>24,855</td>
<td>$·</td>
<td>24,855</td>
</tr>
<tr>
<td>Depreciation</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
</tr>
<tr>
<td>Ho'okele Pono LLC</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>379</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
</tr>
<tr>
<td>Hi'ilei Aloha LLC</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>5,114</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
</tr>
<tr>
<td>Total expenditures/</td>
<td>3,480</td>
<td>47,110</td>
<td>1,254</td>
<td>895</td>
<td>379</td>
<td>5,114</td>
<td>58,232</td>
<td>(4,357)</td>
<td>53,875</td>
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<tr>
<td>expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Program revenues</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Charges for services</td>
<td>$·</td>
<td>$·</td>
<td>715</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>715</td>
<td>$·</td>
<td>715</td>
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<tr>
<td>Operating grants</td>
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<td>$·</td>
<td>274</td>
<td>205</td>
<td>$·</td>
<td>$·</td>
<td>479</td>
<td>$·</td>
<td>479</td>
</tr>
<tr>
<td>Interest and investment earnings</td>
<td>$·</td>
<td>$·</td>
<td>3</td>
<td>2</td>
<td>$·</td>
<td>$·</td>
<td>5</td>
<td>$·</td>
<td>5</td>
</tr>
<tr>
<td>Total program revenues</td>
<td>$·</td>
<td>$·</td>
<td>992</td>
<td>2</td>
<td>205</td>
<td>$·</td>
<td>1,199</td>
<td>$·</td>
<td>1,199</td>
</tr>
<tr>
<td>Net program revenue</td>
<td>(3,480)</td>
<td>(47,110)</td>
<td>(262)</td>
<td>(893)</td>
<td>(174)</td>
<td>(5,114)</td>
<td>(57,033)</td>
<td>4,357</td>
<td>(52,676)</td>
</tr>
<tr>
<td>General revenues</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriations, net of lapses</td>
<td>3,142</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>3,142</td>
<td>$·</td>
<td>3,142</td>
</tr>
<tr>
<td>Public land trust</td>
<td>$·</td>
<td>20,226</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>20,226</td>
<td>$·</td>
<td>20,226</td>
</tr>
<tr>
<td>Interest and investment (losses) earnings</td>
<td>$·</td>
<td>51,550</td>
<td>$·</td>
<td>2</td>
<td>$·</td>
<td>$·</td>
<td>51,552</td>
<td>$·</td>
<td>51,552</td>
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<tr>
<td>Newspaper advertisements</td>
<td>$·</td>
<td>$·</td>
<td>79</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>79</td>
<td>$·</td>
<td>79</td>
</tr>
<tr>
<td>Donations and other</td>
<td>$·</td>
<td>210</td>
<td>24</td>
<td>59</td>
<td>$·</td>
<td>$·</td>
<td>293</td>
<td>$·</td>
<td>293</td>
</tr>
<tr>
<td>Hi'ilei Aloha LLC</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>4,345</td>
<td>4,345</td>
<td>$·</td>
<td>4,345</td>
</tr>
<tr>
<td>Non-imposed fringe benefits</td>
<td>197</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>$·</td>
<td>197</td>
<td>$·</td>
<td>197</td>
</tr>
<tr>
<td>Total general revenues</td>
<td>3,339</td>
<td>71,986</td>
<td>24</td>
<td>140</td>
<td>$·</td>
<td>4,345</td>
<td>79,834</td>
<td>$·</td>
<td>79,834</td>
</tr>
</tbody>
</table>

### EXCESS OF (DEFICIENCY) REVENUES OVER EXPENDITURES (carried forward)

| $141 | $24,876 | $238 | $(753) | $(174) | $(769) | $22,801 | $4,357 | $27,158 |

### Fund balance/net assets

| Beginning of year | 355 | 355,916 | 27,784 | 746 | 128 | 681 | 385,610 | 227,483 | 613,093 |
| End of year       | $214 | $382,804 | $27,546 | $884 | $134 | $1,354 | $412,936 | $227,519 | $640,455 |
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Honolulu, HI 96817
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Kailua-Kona, HI 96740
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Fax: 808.327.9528

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