



**OFFICE OF HAWAIIAN AFFAIRS**  
**2013 ANNUAL REPORT**

**I MANA KA LĀHUI**



Empowering Hawaiians, Strengthening Hawai'i



Photo: Kai Markell

## About OHA

### Vision

“Ho’oulu Lāhui Aloha” - To Raise a Beloved Nation. OHA’s vision statement blends the thoughts and leadership of both King Kalākaua, and his sister, Queen Lili’uokalani. Both faced tumultuous times as we do today, and met their challenges head on. “Ho’oulu Lāhui” was King Kalākaua’s motto. “Aloha” expresses the high values of Queen Lili’uokalani.

### Mission Statement

To mālama (protect) Hawai’i’s people and environmental resources and OHA’s assets, toward ensuring the perpetuation of the culture, the enhancement of lifestyle and the protection of entitlements of Native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and nation, recognized nationally and internationally.

### Overview

The Office of Hawaiian Affairs is a public agency with a high degree of autonomy. OHA is responsible for improving the well-being of Native Hawaiians.

OHA is governed by a Board of Trustees made up of nine members who are elected statewide for four-year terms to set policy for the agency.

OHA is administered by a Ka Pouhana (Chief Executive Officer) who is appointed by the Board of Trustees to oversee a staff of about 170 people.

## 2013 OHA ANNUAL REPORT

Produced by OHA Communications Program

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## ‘ŌLELO A KA LUNA HO‘OMALU

Message from the Chairperson



### ALOHA MAI KĀKOU,

It is a new era for the Office of Hawaiian Affairs. We are moving to make our vision a reality. Ho‘oulu Lāhui Aloha, to raise a beloved nation, means that we must build the foundation for a nation and to provide an economic engine so when the nation re-forms, we will provide the best possible footing for our people.

In the fiscal year ended June 30, 2013, we purchased our first commercial property. This, together with our Kaka‘ako Makai lands, is part of the foundation. We know there are many unmet needs of our people, and so we strive to generate more revenue to be able to support the lāhui.

I would like to acknowledge the Board of Trustees for its dedication and commitment to working toward bringing to fruition a model of increased self-sufficiency for our people and our nation. For example, trustees have pledged to dedicate ten percent of the revenue from Kaka‘ako Makai for community grants. This will force us to consider how the actions we take in Kaka‘ako will benefit our community as a whole.

In the coming year, we pledge to move forward to turning Kaka‘ako Makai into a thriving gathering place that honors our culture and heritage.

I also extend my gratitude to Ka Pouhana Dr. Kamana‘opono Crabbe and the staff of OHA who are working tirelessly as we pursue our goal.

For a second year in a row, we are publishing this annual report in *Ka Wai Ola* as well as providing it online and in our traditional booklet format. And we are continuing in our pledge to be more transparent about our work to fulfill our statutory mandate to improve conditions for Hawaiians.

We believe that we are on our way to doing that by building on the work that all those who have come before us have done.

E holomua pū kākou,

Colette Y. Machado  
Chairperson, Board of Trustees

## ‘ŌLELO A KA LUNA HO‘OKELE

Message from the Ka Pouhana/Chief Executive Officer



### ALOHA MAI KĀKOU,

A year ago, I presented a vision of Kūkulu Hou, to rebuild and re-establish the Office of Hawaiian Affairs. On behalf of the staff of OHA and the Executive Team, I am proud to report that we have made great strides in reinforcing our foundation. If you use a traditional hale as a metaphor, we have built a strong foundation and now we are in the process of building the walls.

This 2013 Annual Report outlines our progress for the fiscal year that started on July 1, 2012, and ended on June 30, 2013. It highlights major milestones at the Legislature, in our land management, our grants program and in new tools we have provided for our beneficiaries in our unaudited financial report, but also in the stories of our successes.

Among the notable achievements this fiscal year:

- We were able to convince the Legislature to pass six measures in our legislative passage, and we advocated for repealing the controversial Public Land Development Corporation.
- We launched two new tools, Kamako‘i ([www.kamakakoi.com](http://www.kamakakoi.com)), a cutting edge tool that engages community and shapes Hawai‘i through education and involvement, and the Kīpuka Database ([www.kipuka-database.com](http://www.kipuka-database.com)), a geographical information system (GIS) that utilizes the latest mapping technologies to provide a window into native Hawaiian land, culture and history.

database.com), a geographical information system (GIS) that utilizes the latest mapping technologies to provide a window into native Hawaiian land, culture and history.

- We provided funding of \$12.6 million to nonprofits and community groups to support our strategic priorities, including our continued support to the Department of Hawaiian Home Lands to help pay off its debt for infrastructure construction.
- We held summits on education and nation-building to strengthen our relationship and build upon the collective mana‘o of our community.

In the coming year we will continue to build upon our successes, and we will continue to pull partners together as we move forward to execute on our vision: Ho‘oulu Lāhui Aloha, to raise a beloved nation.

Mana is our Legacy! Ho‘oulu Lāhui Aloha is our destiny!

‘O au iho nō me ke aloha a me ka ‘oia‘i‘o,

Kamana‘opono M. Crabbe, Ph.D.  
Ka Pouhana, Chief Executive Officer

# 2012-2013 OHA ORGANIZATIONAL CHART

As of June 30, 2013

## BOARD OF TRUSTEES



**Colette Y. Machado**

Chairperson  
Trustee, Moloka'i  
& Lāna'i



**Peter Apo**

Vice Chair  
Trustee, O'ahu



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Ni'i'hau



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Trustee, At-large



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Trustee, At-large



**Carmen Hulu Lindsey**

Trustee, Maui



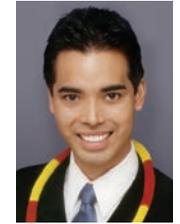
**Robert K. Lindsey, Jr.**

Trustee, Hawai'i



**Oswald Stender**

Trustee, At-large



**John D. Waihe'e IV**

Trustee, At-large

## ADMINISTRATION



**Kamana'opono Crabbe, PhD**  
Chief Executive Officer



**Aedward Los Banos**  
Chief Executive Officer

» Corporate Counsel

» Human Resources



**Hawley Iona**

Chief Financial  
Officer

### RESOURCE MANAGEMENT

Resource Management provides fiscal and technical support for OHA as well as land management and grant administration for beneficiaries.

- » Administrative Services
- » Information Systems & Records Management
- » Investment Transactions
- » Land & Property Management
- » HLID
- » Transitional Assistance



**Breann Nu'uhiwa**

Chief Advocate

### ADVOCACY

Advocacy provides public policy, compliance monitoring, and advocacy services to OHA to make systemic changes that improves conditions of Native Hawaiians.

- » Compliance Monitoring
- » Public Policy
- » Washington, D.C., Bureau
- » Papahānaumokuākea



**Kēhaunani Abad, PhD**

Community  
Engagement Director

### COMMUNITY ENGAGEMENT

Community Engagement creates two-way communication channels that share stories of our lāhui with the goals of connecting OHA with Hawaiian communities and the general public and mobilizing communities for the betterment of our lāhui.

- » Communications
- » Community Outreach
- » Digital Media



**Lisa Watkins-Victorino, PhD**

Research Director

### RESEARCH

Research compiles and gathers data to identify gaps and important issues to inform our advocacy efforts and ensure OHA's actions are based on the best information available.

- » Demography
- » Land, Culture, & History
- » Special Projects
- » Program Improvement

# 2013 HIGHLIGHTS

## » ENSURING COMPLIANCE WITH THE LAW

OHA has been working with the Department of Public Safety, Pacific Justice and Reconciliation Center, and Native Hawaiian Church to conduct ceremonies in Hālawā Medium Correctional Facility with inmates desiring to practice their culture. The opening and closing ceremonies are conducted in an outdoor space with a traditional lele for ho'okupu. The biennial event is growing in participation and is a result of years of litigation on the exercise of Native Hawaiian religion in correctional facilities by the Native Hawaiian Legal Corporation. The ceremonies are very healing and powerful for inmates and correctional staff as well.

## 'ŌLELO HAWAI'I MONTH

"What began as an academic exercise some years back ... has now moved to a stage of institutional force." Those were the words of Gov. Neil Abercrombie as he signed a bill to designate each February as 'Ōlelo Hawai'i Month. It was the first bill to be written entirely in the Hawaiian language since the 1940s.

The new law supports and encourages the revitalization of 'Ōlelo Hawai'i, the Hawaiian language.

The Governor wanted to make clear that he thinks of the Hawaiian language as a living language, so he said it was a good thing the bill made it clear that it was not intended to turn 'Ōlelo Hawai'i Month into a holiday. "When you do that it means oh, that sounds like it's in a museum," said Abercrombie.

The measure was part of OHA's legislative package.

(Read more about OHA's efforts at the Legislature on page 10)



# 2013 HIGHLIGHTS

KAMAKAKO'I  
MAKA  
KO'I  
the cutting edge



Kamakako'i engages communities  
through education and involvement.  
- Photo: Nelson Gaspar

## **BUILDING ASSETS**

It's difficult to save and build assets for your family if there are policies in place that discourage you from saving. Previously, those receiving public assistance through the state's Temporary Assistance for Needy Families (TANF) could only have up to \$5,000 in assets or they were disqualified.

OHA's bill two legislative sessions ago aimed to address the asset limit policy that discouraged savings. As the result of OHA's involvement and the wide support of community partners, a bill that would eliminate the asset limits was signed into law by the Governor. The bill eliminated asset limits for TANF recipients and provided relief to some of the administrative costs and burden associated with asset limits.

According to the Department of Human Services annual report, 38 percent of TANF recipients are of Native Hawaiian ancestry.

## **» GIVING YOU ACCESS TO INFORMATION**

What historic sites are in my area? What issues are before government that I should be aware of?

The answers to those questions are just a few mouse clicks away.

OHA has launched the Kīpuka Database ([kipukadatabase.com](http://kipukadatabase.com)), a website that takes advantage of the latest mapping technologies to provide a window into native Hawaiian land, culture and history.

Kamakako'i ([www.kamakakoi.com](http://www.kamakakoi.com)) is a cutting edge tool that engages community and shapes Hawai'i through education and involvement. Continue checking Kamakako'i during the upcoming legislative session to get the latest updates and to get involved.

Both websites were launched in 2013.

## **EMERGENCY HELP**

Native Hawaiians like Annolia Tilton have been turning to an emergency-loan program at the Office of Hawaiian Affairs, known as the Consumer Micro-Loan Program.

"OHA was my last hope to give my husband a decent burial," said the 61-year old retired cook from Honomū, who needed \$1,700 in extra cash to help pay for his funeral. "I did ten hail Marys. A huge burden was lifted when I received the loan."

Tilton is one of 408 Native Hawaiians who have taken out a combined total of \$1.9 million in emergency loans from the program since OHA created it a decade ago.

The program makes up to \$7,500 in low-interest loans available to Native Hawaiians to pay for emergencies ranging from auto and home repairs to funeral and legal expenses.

For more information about OHA's Consumer Micro-Loan Program, visit [www.oha.org/cmlp](http://www.oha.org/cmlp)

# OHA BUDGET SUMMARY

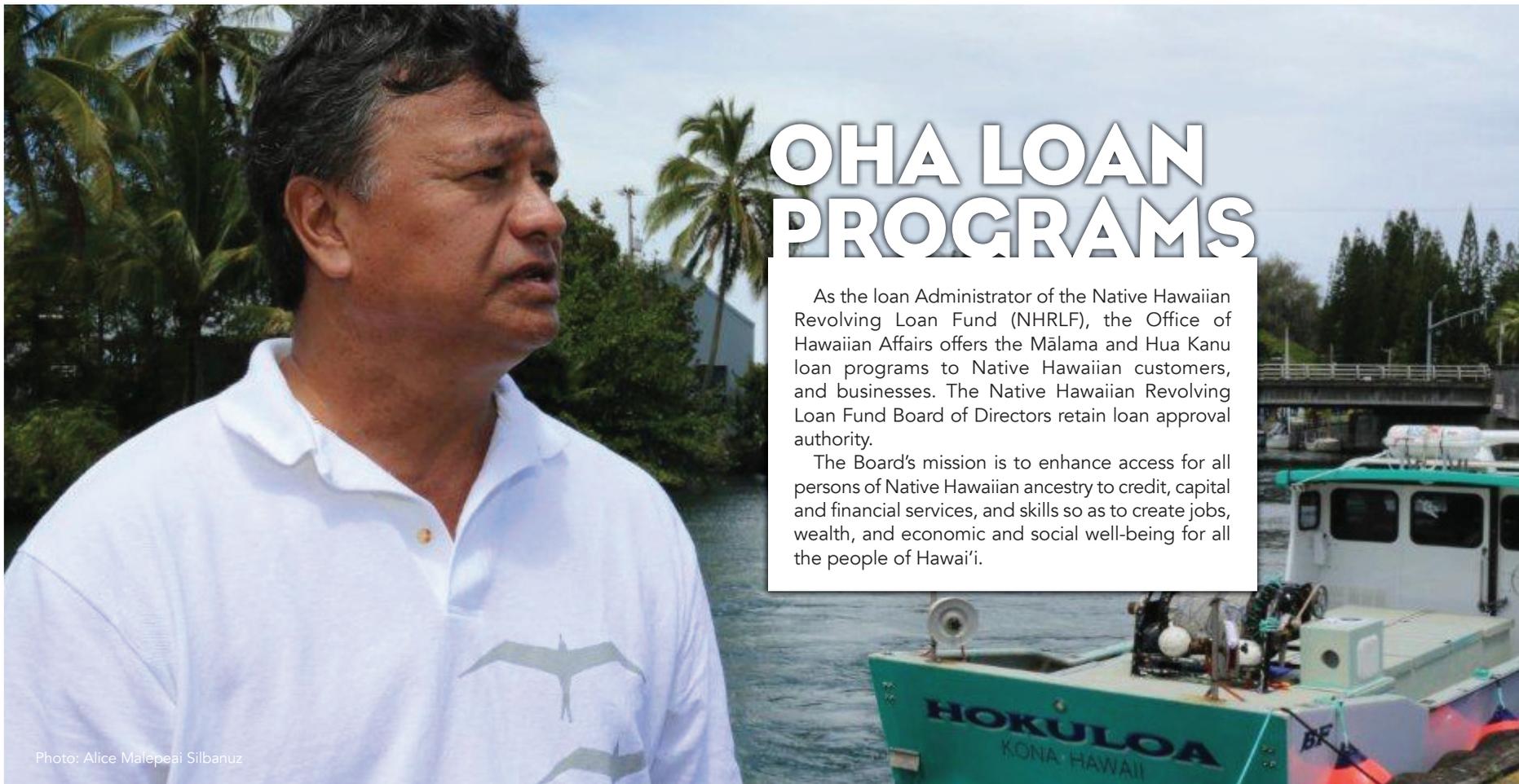
OHA's Core Operating Budget reflects the basic operating budget consisting of payroll, operations, and program expenditures and includes funding from the State of Hawai'i General Fund, Ceded Land Revenues, and withdrawals from the Native Hawaiian Trust Fund as detailed below.

Photo: Kai Markell

- ▶ **State of Hawai'i General Fund** appropriations are determined by the Legislature during each Biennium. The current State Legislature authorized a total of \$2,370,872 for each fiscal Biennium period 2011/2012 and 2012/2013.
- ▶ **Ceded Land Revenues** are received from the State of Hawai'i and have been set at \$15,100,000 (Act 178, SLH 2006) per year, until further legislative action.
- ▶ **Withdrawals from the Native Hawaiian Trust Fund (NHTF)** are limited by the Native Hawaiian Trust Fund Spending Policy. This policy limits the withdrawal to five percent of the NHTF's 20-quarter rolling average market value, as defined, to ensure that resources held within the trust are available for future spending.
- ▶ **Personnel** - Personnel costs include all expenditures directly related to personnel and comprises Salaries & Fringe, Student Helper Program, Vacation Payments (including transfer of vacation leave to other State agencies), Employee Incentive Program, and Workers' Compensation Payments.
- ▶ **Program Services** - The Program budget includes expenditures directly related to implementing program activities and comprises such expenditures as printing, advertising, bulk mail, conference, seminar fees, and promotional items.
- ▶ **Contracts** - The Contracts budget includes expenditures directly related to implementing program activities, Services-on-a-Fee, Legal Services, or any service rendered for which there is an established fee.
- ▶ **Grants** - The Grants budget includes Program & Proviso Grants, Community Grants, Level II Grants, and Sponsorships.
- ▶ **Overhead Costs** - The Overhead budget includes expenditures directly related to facility and operation support and comprises expenditures such as office rent, insurance, utilities, parking, office supplies, and postage.

## OHA FY 2013 Budget Summary

<b>Core Operating Budget</b> .....	<b>\$36,151,645</b>
State of Hawai'i General Fund.....	\$2,370,872
Ceded Land Revenue.....	\$15,100,000
5% of the NHTF Portfolio.....	\$18,530,773
Personnel.....	\$12,571,594
Program Services.....	\$2,041,893
Contracts.....	\$8,397,438
Grants.....	\$9,663,202
Overhead.....	\$3,477,488



# OHA LOAN PROGRAMS

As the loan Administrator of the Native Hawaiian Revolving Loan Fund (NHRLF), the Office of Hawaiian Affairs offers the Mālama and Hua Kanu loan programs to Native Hawaiian customers, and businesses. The Native Hawaiian Revolving Loan Fund Board of Directors retain loan approval authority.

The Board's mission is to enhance access for all persons of Native Hawaiian ancestry to credit, capital and financial services, and skills so as to create jobs, wealth, and economic and social well-being for all the people of Hawai'i.

Photo: Alice Malepeai Silbanuz

## MĀLAMA LOAN

For a glimpse of the demand among Native Hawaiian consumers for loans with interest rates that don't squeeze wallets, look no further than Hawai'i Island.

Last year, 101 Native Hawaiians on the island borrowed more than \$1.8 million from a loan program offered at the Office of Hawaiian Affairs to expand businesses, improve homes, consolidate debt, and continue their education.

That figure represents a significant increase from the previous year, when 26 Native Hawaiians on the island borrowed \$397,883 in low-interest loans from OHA.

Behind the numbers are Native Hawaiian borrowers like Michael Trask, a commercial fisherman in Hilo who last year took out a seven-year, \$40,000 OHA loan to expand his boating business.

"The loan has helped us to grow and diversify," said Trask, 58, who has been in the commercial fishing business in Hilo for 35 years. "Instead of just fishing,

we're going to also do lava tours, whale-watching tours and sight-seeing tours. With the loan, I was also able to lengthen my boat to 32 feet. Now, its value has tripled, from \$35,000 to \$135,000."

As Trask is paying back his loan, his neighbor Nathan Suganuma recalls how his loan from OHA was a big help to his 'ohana.

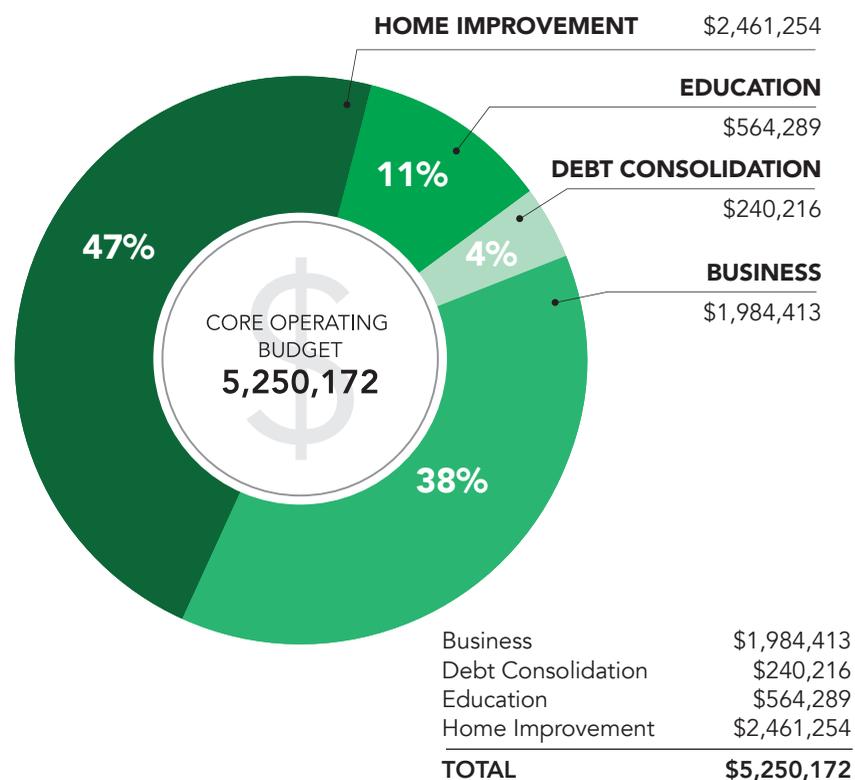
In 2007, he took out the loan to fix a 30-year-old roof on his house in the Keaukaha section of Hilo.

He paid for the repairs with a \$6,000 home-improvement loan from OHA.

"The loan allowed me to extend the life of my home," said Suganuma, 61, who is retired from the Hawai'i County Parks & Recreation Department. "And the low-interest rate on the loan left more money in my pocket."

Two OHA beneficiaries – Two lives – Intersecting at a loan program that is playing a central role in efforts at OHA to improve the economic well-being of Native Hawaiians.

In FY 2012, the OHA Malama Loan and Hua Kanu Loan programs approved and disbursed the following:





The Gentry Pacific Design Center will soon serve as OHA's new headquarters – Photo: Fancine Murray



Heiau at the Palauea Cultural Reserve – Photo: Shane Tegardern



Ocean view of Kaka'ako Makai – Photo: John De Mello

## OHA LANDHOLDINGS

The Office of Hawaiian Affairs has become the 13th largest landowner in Hawai'i. Some of its most recent land acquisitions have ushered in a new era of commercial land management and will serve as an economic engine to support a Hawaiian Nation.

In FY 2013, OHA began updating its management plans to leverage our resources with community partners. We sought out community groups to help preserve the land and enhance cultural and educational opportunities. In the Palauea Cultural Preserve on Maui, we are partnering with the University of Hawai'i Maui College. At Pahua Heiau, we are working with community organizations to develop a

plan to include educational and cultural programs.

Meanwhile, In Central O'ahu at the former Galbraith Estate, OHA is creating a buffer zone around Kūkaniloko to protect the sacred site from future development, while exploring the development of agricultural uses and contributing to food self-sufficiency for the state.

In Kaka'ako Makai and at Gentry Pacific Design Center, OHA is working to boost our commercial activities. This will help us strengthen Native Hawaiians now and into the future by building bridges to the community to protect our most precious resources while creating a revenue base for a future Hawaiian Nation.

PROPERTY	ACQUIRED	SIZE	STATUS
<b>Legacy Lands</b>			
Pahua Heiau	1988	1.15 acres	Successful completion of rock-fall mitigation, protecting a traditional heiau structure. A wahi pana to be used for outreach and cultural education.
Wao Kele o Puna	2006	25,856 acres	Co-management with the Department of Land and Natural Resources to protect the rich natural and cultural resources of this rain forest.
<b>Programmatic Lands</b>			
Kūkaniloko (Galbraith)	2012	511 acres	Working with key stakeholders to address water resources, soil remediation and houseless issues in order to protect the sacred Birthing Stones. Exploring appropriate agriculture to increase Hawai'i's food sustainability.
Kekaha Armory	1998	1.46 acres	Leased to Ke Kula Ni'ihau o Kekaha Charter School until 2065
Waialua Courthouse (Leased from DLNR)	1998	1.06 acres	Completed rehabilitation of State registered historic structure to be used for educational and cultural opportunities.
Palauea Cultural Reserve	2013	20.7 acres	Successful rehabilitation of an office/meeting structure at an extensive heiau complex. Working with the Native Hawaiian community to provide access for cultural and educational purposes.
Waimea Valley	2006	1,800 acres	Owned and managed by OHA subsidiary Hi'ipaka LLC.
<b>Commercial/Investment</b>			
Gentry Pacific Design Center	2012	4.98 acres	OHA to move into building in December 2013. Building managed by Collier's International.
Kaka'ako Makai	2012	30.72 acres	Long-term management plan and interim leasing plan under development.



# LEGISLATIVE REVIEW 2013

The 2013 legislative session was a very successful one for the Office of Hawaiian Affairs. Seven measures were enacted that were a part of OHA's legislative package or that the agency helped to develop. Below is a review of the most notable measures impacting Native Hawaiians and how they fared.

Photo: OHA Communications

## LEGISLATIVE PACKAGE | 2013

### SB 403

Senate Bill 403 strengthens OHA's ability to generate revenue and find projects by explicitly giving the agency more flexibility to use revenue bonds. This would provide OHA with a critical financing tool to develop properties in Kaka'ako Makai. The bill was signed into law as Act 171.

### SB 407

Senate Bill 407, which was signed into law as Act 276, reduces the maximum number of representatives for the Kaua'i/Ni'ihau, O'ahu, Maui/Lāna'i and Hawai'i island burial councils from 15 to nine and the Moloka'i island burial council from 15 to five. The law clarifies a number of longstanding legal ambiguities relating to the quorum and composition of the island burial councils.

### SB 406

By proposing Senate Bill 406, OHA continued its efforts to require certain board and commission members to receive critical training on their legal responsibilities to protect Native Hawaiian rights and public trust resources. Although it did not pass this session, (and will carry over to 2014,) the bill received widespread support from lawmakers, state officials, and the community. OHA piloted the inaugural training in January and will continue to offer it to decision makers and policymakers on a voluntary basis.

### SB 409

Senate Bill 409 names February as 'Ōlelo Hawai'i Month. The measure, signed into law as Act 28, is the first law published in Hawaiian since 1943, when the requirement to print laws in both English and Hawaiian was abolished. OHA believes this law is a significant step forward in normalizing the Hawaiian language and giving real meaning to the designation of Hawaiian as one of two official languages of the state.

## LEGISLATIVE PACKAGE | 2013

### HB 222

House Bill 222, OHA's budget bill, provides for \$5.88 million in state general funds over the next two fiscal years for OHA operations, as well as for legal, social, education, health, and Hawaiian language media services for Native Hawaiians. The bill was enacted as Act 170.

### HB 218

House Bill 218 adds two members to the state's Corrections Population Management Commission to enhance its ability to examine the issue of the disproportionate number of Native Hawaiians in the criminal justice system. The bill was enacted as Act 154, and it adds seats for an OHA representative and a member of the public with background in criminal justice and Native Hawaiian practices. The commission addresses overcrowding and re-entry issues in Hawai'i's criminal justice system. This Act continues the work of the Native Hawaiian Justice Task Force, established in 2011.

### HB 224

House Bill 224 would have required standardized tests for third-through sixth-grade Hawaiian Language Immersion Program students to be developed originally in the Hawaiian language. Current practice translates tests from English into the Hawaiian Language. The Hawaiian Language community believes there are many flaws inherent with translated tests, including cultural and translation bias, translation inaccuracies and terminology inconsistencies. The bill remains alive for the next legislative session.

### HCR 6

House Concurrent Resolution 6 was adopted by both houses of the Legislature and commemorates the 20th anniversary of the federal government's adoption of the Apology Resolution, through which Congress recognized the ongoing harms resulting from the U.S. government's role in the illegal overthrow of the Kingdom of Hawai'i and expressed a commitment to reconciliation with the Native Hawaiian people.

## OTHER BILLS

### SB 1171

Senate Bill 1171, which was enacted as Act 85, allows construction to start prior to an entire project being properly surveyed for cultural sites and Native Hawaiian burials. OHA opposed SB 1171, arguing that the bill would erode protections for iwi kupuna.

### HB 1133

House Bill 1133 repealed the controversial Public Land Development Corporation (PLDC). PLDC projects were afforded broad exemptions from land use, zoning, and other laws that provide critical protections for Native Hawaiian traditional and customary practices and opportunities for community review and input. OHA strongly supported the bill, which was enacted as Act 38.

### HB 868

Previously, to benefit from certain public assistance programs, individuals' combined assets would have to be less than \$5,000. The asset limits are problematic because they encourage low-income families to get rid of assets instead of accumulating them, which makes it difficult for those families to escape poverty and become self-sufficient. House Bill 868, which was enacted as Act 18, addresses this issue by eliminating the asset limit for the Temporary Assistance for Needy Families (TANF) program. The law builds upon a bill originally introduced by OHA in 2012.

### SB 3

Senate Bill 3, which became law as Act 287, establishes a primary election in OHA elections. The primary would narrow the field of candidates running in the general election. Advocates for SB 3 argued that the OHA elections process – a special election held with the general election – presented a disadvantage to challengers. OHA opposed SB 3, arguing that the OHA board elections are similar in scope and cost to the statewide elections for governor and lieutenant governor, and therefore creating a primary would subject candidates to additional costs.

### HB 785

House Bill 785, which became law as Act 77, affirms the Native Hawaiian Roll Commission's practice of accepting ancestry verification from Kamehameha Schools or OHA as proof of a registrant's Native Hawaiian ancestry. In addition, Act 77 requires that the commission extend all rights and recognitions of other members of the Native Hawaiian Roll to any person already registered with the state as a verified Hawaiian or Native Hawaiian through OHA. OHA supported HB 785 because it offers broad rights protections to OHA's registered beneficiaries.

# GRANTS

The Office of Hawaiian Affairs' Grants and Sponsorships programs is a cornerstone of the agency's community giving.

In FY 2013, OHA awarded \$10.82 million to programs across the state that are diverse as the community needs they serve.

OHA continued to deliver on its promise to provide \$3 million a year for 30 years to the state Department of Hawaiian Home Lands to pay the debt service on its infrastructure improvement. OHA also provided gap funding to Hawaiian-focused charter schools and support for Nā Pua No'ēau to provide educational services for gifted and talented students.



Kokua Kalihī Valley helps keiki and their 'ohana discover healthy lifestyle choices. – Photo: Harold Nedd

## CULTURE

**\$513,085**

### PROGRAMMATIC GRANTS

**Hawaiian Kamali'i Inc.** - \$43,320  
Year round cultural programs for youth to include paddling, huaka'i, and various cultural practices. *Maui*

**Hula Preservation Society** - \$89,819  
Nā Mākua Mahalo 'Ia Collection digital repository of cultural resources for hula and music. *Statewide*

**Ka 'Aha Hui Na'auao** - \$34,000  
Ka Papa 'Oihana - Mālama I Nā 'Ōpio Mā - series of workshops to teach various cultural practices to at-risk youth. *O'ahu*

**Ka 'Ohana O Kalaupapa** - \$53,666  
Making the History of Kalaupapa Come Alive for Future Generations - school outreach and family member resource program. *Statewide*

**Lāna'i Culture and Heritage Center** - \$38,002  
Educational and interpretive programming for culture and history of Lāna'i. *Lāna'i*

**Papahana Kuaola** - \$100,000  
Construction of traditional structures: heiau māpele, hale mana, hale pahu. *O'ahu*

**Papakū No Kameha'ikana** - \$25,078  
Ho'okuakahi o ka Pae'āina series of workshops to teach oli, pule, and mele. *O'ahu*

### 'AHAHUI EVENT GRANTS

**Big Island RC&DC** - \$7,000  
Breadfruit Festival Goes Bananas, *Hawai'i*

**Bishop Museum** - \$5,000  
Grow Hawaiian Celebration, *Hawai'i*

**East Maui Taro Festival** - \$10,000  
East Maui Taro Festival, *Maui*

**Hale Mua Cultural Group, Inc** - \$5,000  
Hopuna Ka Mua "Grasping the Future," *Hawai'i*

**Hāna Cultural Center** - \$7,500  
Festivals of Aloha in Hāna, *Maui*

**Hawai'i Academy of Recording Arts** - \$10,000  
Nā Hōkū Hanohano Music Festival Workshops, *O'ahu*

**Hawai'i Book and Music Festival** - \$7,700  
Hawai'i Book and Music Festival - ALANA Program, *O'ahu*

**Hawai'i Council for the Humanities** - \$5,000  
A Celebration of Women's History, *O'ahu*

**Hawaiian Canoe Racing Association** - \$5,000  
HCRA State Championship Canoe Regatta, *O'ahu*

**Hui o Laka** - \$4,000 - Eō e Emalani i Alaka'i, *Kaua'i*

**Kālanu** - \$10,000 - Makahiki Kuilima, *O'ahu*

**Maui Native Hawaiian Chamber of Commerce** - \$5,000 - Annual Business Fest, *Maui*

**Moana's Hula Hālau** - \$5,000  
Festival of Aloha - Moloka'i, *Moloka'i*

**Nā Kālai Wa'a** - \$5,000  
Mālama Makali'i Ocean Festival, *Hawai'i*

**PA'I Foundation** - \$10,000 -  
Moloka'i Ka Hula Piko, *Moloka'i*

**PA'I Foundation** - \$3,000 - Nana I Ke Kumu, *O'ahu*

**Tri-Isle RC&DC** - \$5,000  
Festival of Aloha, Maui Nui Style, *Maui*

**University of Hawai'i Foundation** - \$10,000 - 'Imiloa Wayfinding Festival, *Hawai'i*

**University of Hawai'i - Office of Research Services** - \$5,000 - Pa'ahao Awareness and Advocacy Event, *O'ahu*

**University of Hawai'i - Office of Research Services** - \$5,000 - TEDxManoa, *O'ahu*

## INCOME

**\$824,500**

### PROGRAMMATIC GRANTS

**CNHA (Year 2 of 2)** - \$250,000 - To provide financial education counseling, financial assessments, asset building micro loans, Individual Development Accounts (IDA), and access to eligible working family tax credits. *Statewide*

**Goodwill Industries of Hawai'i** - \$150,000 - To provide comprehensive services and training to prepare and assist unemployed or underemployed low-income persons to obtain and maintain employment. *O'ahu*

**Goodwill Industries of Hawai'i** - \$150,000 - To provide comprehensive services and training to prepare and assist unemployed or underemployed low-income persons to obtain and maintain employment. *Hawai'i*

**Parents and Children Together (PACT)** - \$150,000 - To provide employment and placement services at various public housing and low-income communities, specifically Waimānalo and Papakōlea homesteads on O'ahu.

**Parents and Children Together (PACT)** - \$124,500 - To provide employment and placement services to various communities on Kona, Hawai'i using approaches that have proven successful in Native Hawaiian homesteads on O'ahu. *Hawai'i*

## EDUCATION

\$4,215,334

### PROGRAMMATIC GRANTS

#### After School All Stars - \$72,914

To improve academic performance, as evidenced by improvement in HSA scores, of Native Hawaiian middle school students (11-14 years old). *Hawai'i*

#### After School All Stars - \$64,430

To improve academic performance, as evidenced by improvement in HSA scores, of Native Hawaiian middle school students (11-14 years old). *O'ahu*

#### Goodwill Industries of Hawai'i - \$125,000 - To

improve academic performance, as evidenced by improvement in standardized test scores, of Native Hawaiian middle and high school students attending DOE schools in Hawai'i County. *Hawai'i*

#### Hawai'i Community Foundation - \$440,000

To administer OHA's Higher Education Scholarship Services. *Statewide*

#### Kanu O Ka 'Āina Learning 'Ohana

\$1,500,000 - To support Hawaiian-focused public charter schools. *Statewide*

#### Nā Pua No'eau - \$1,231,140 - To provide access to

educational experiences that would develop students to the highest potential and promote the teaching of Hawaiian culture, language, and history. *Statewide*

#### University of Hawai'i - Liko A'e - \$397,000

To administer OHA's Higher Education Scholarship Services. *Statewide*

#### University of Hawai'i - Office of Research

Services, Aka Lehulehu (Year 2 of 2) - \$90,000  
To provide an integrated career and research-focused internship program to undeclared Native Hawaiian undergraduate students attending University of Hawai'i Mānoa. *Statewide*

#### University of Hawai'i - Office of Research Services,

Wai'ale'ale (Year 2 of 2) - \$89,850 - To provide financial support covering tuition, books, and fees; and program specific-academic supports including supplemental counseling and advising, to non-college-bound high school students and adults to attend, and successfully complete their first year of college and beyond. *Kauai*

#### University of Hawai'i - Office of Research

Services, Ho'okulāwi (Year 2 of 2) - \$195,000 - To prepare outstanding educators and educational leaders to bring about community-based, systemic, long-term educational revitalization of Hawai'i communities of highest need. *Statewide*

### 'ĀHAHUI EVENT GRANTS

#### Making Dreams Come True, Valley of Rainbows

\$10,000 - Youth Leadership Conference, *O'ahu*

## IMPROVE FAMILY LIFESTYLE/HEALTH

\$198,000

### PROGRAMMATIC GRANTS

#### Consuelo Foundation (Year 2 of 2) - \$50,000

To create community-based prevention efforts, strengthen families, enhance community programs, create innovative culturally congruent approaches, and train professionals and other community stakeholders through its Pilot Moloka'i Program. *Moloka'i*

**Kōkua Kalihi Valley** - \$125,000 - Help keiki and their 'ohana discover healthy lifestyle choices. *O'ahu*

### 'ĀHAHUI EVENT GRANTS

#### Department of Human Services/ Maui Adult Protection and Community Services - \$3,000 - 'Aha Kūpuna, *Maui*

#### Pacific American Foundation - \$10,000

Children and Youth Day, *O'ahu*

#### YMCA of Honolulu - \$10,000

Healthy Kids Day, *O'ahu*

## HEALTH

\$1,129,782

### PROGRAMMATIC GRANTS

#### North Hawai'i Community Hospital - \$240,782

Provide medical, behavioral and psycho-social change interventions to Native Hawaiians. *Hawai'i*

#### Queen's Medical Center - \$148,500

Implement a community-based intervention to reduce the rate of obesity among Native Hawaiians in Hāna. *Maui*

#### University of Hawai'i

Office of Research Services, PILI (Year 2 of 2) - \$250,000 - Provide a culturally relevant and scientifically-supported lifestyle intervention to Native Hawaiians aimed at eliminating obesity. *Statewide*

#### Waimānalo Health Center - \$200,000

Provide comprehensive care that is sensitive to cultural diversity and acceptable to individuals and families of the Waimānalo community. *O'ahu*

#### I Ola Lāhui (Year 2 of 2) - \$250,000 - To support the

Kūlana Hawai'i Weight Management Program. *O'ahu*

### 'ĀHAHUI EVENT GRANTS

#### Hui No Ke Ola Pono - \$10,000

Hāna Health Fair, *Maui*

#### Ka Meheu 'Ohu o Ka Honu - \$7,500

Ho'oku'ikahi I Pu'ukoholā 2012, *Hawai'i*

#### Papakōlea Community Development Corporation

\$10,000 - Papakōlea 'Ohana Health Fair, *O'ahu*

#### Wai'ānae District Comprehensive

Health & Hospital Board, Inc. - \$3,000  
West O'ahu Health and Wellness Fair: Improving the Health of Our Community, *O'ahu*

#### Waimānalo Health Center - \$10,000

Waimānalo Community Wellness Fair, *O'ahu*

## HOUSING

\$3,555,138

### PROGRAMMATIC GRANTS

#### Alu Like - \$155,138

To provide community resource, and assistance services, financial education, and asset-building services to Native Hawaiians on O'ahu who are residing in transitional shelters, those previously incarcerated and currently preparing to exit the system. *Statewide*

#### Catholic Charities - \$150,000

To continue operating Mā'ili Land Transitional Housing Program, on the Wai'ānae Coast of O'ahu, to provide supportive service in a residential setting for homeless families with children. *O'ahu*

#### Helping Hands (Year 2 of 2) - \$41,325

Provide emergency financial assistance payments necessary to maintain housing, as well as ongoing case management and referral services, *O'ahu*

#### Nānākuli Housing Corporation (Year 2 of 2)

\$208,675 - To provide homeownership and financial literacy training, credit counseling, Individual Development Accounts, Down Payment Assistance, and foreclosure counseling to assist families in attaining homeownership or decreasing the percentage of the household income they pay on rent, *O'ahu*

#### Department of Hawaiian Home Lands - \$3,000,000

To cover debt service on bonds issued by DHHL used to establish infrastructure support for Native Hawaiian affordable housing opportunities. - *Statewide*

## LAND

\$385,151

### PROGRAMMATIC GRANTS

#### Alternative Structures International - \$52,000

Growing sustainable, healthy, and productive families, food and farmers through organic farming and aquaponics. *O'ahu*

#### Department of Land and Natural Resources

\$228,000 - To support the management of Ka Wao Kele o Puna. *Hawai'i*

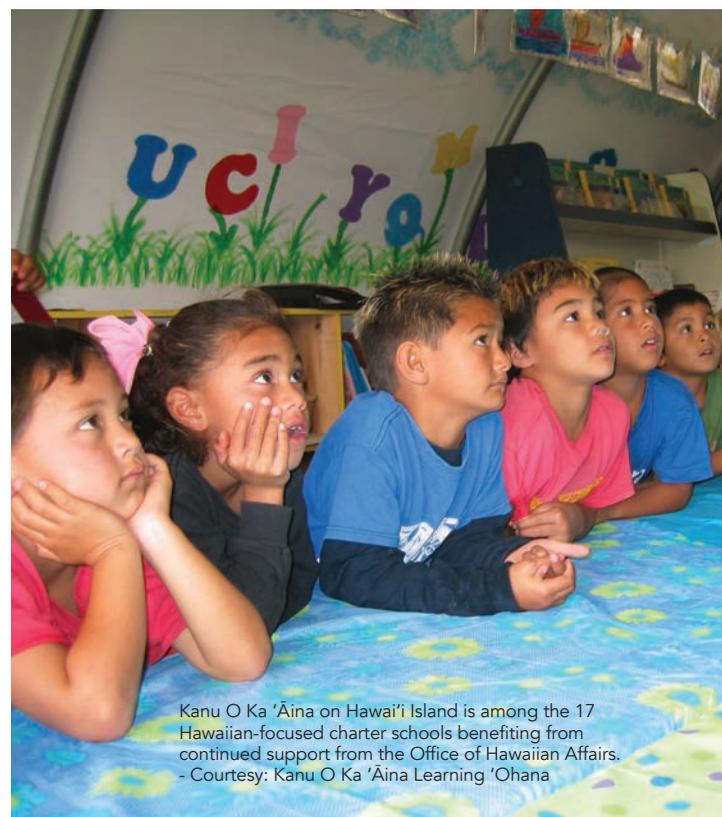
#### Kōkua Kalihi Valley - \$97,585

Restore watershed health, lo'i kalo revitalization, and installation of sustainable technologies. *O'ahu*

### 'ĀHAHUI EVENT GRANTS

#### 'Aha Kukui o Moloka'i - \$7,566

Renewable Energy Festival, *Moloka'i*



Kanu O Ka 'Āina on Hawai'i Island is among the 17 Hawaiian-focused charter schools benefiting from continued support from the Office of Hawaiian Affairs. - Courtesy: Kanu O Ka 'Āina Learning 'Ohana



# SPONSORSHIPS

The Office of Hawaiian Affairs sponsors events that address the needs of the Native Hawaiian Community. A sponsorship provides financial or other assistance (goods or services) in support of an activity or event.

Sponsorships are generally awarded to support various community events that serve or support Native Hawaiians or increase awareness of Hawaiian culture and history.

Through the Queen Lili'uokalani Keiki Hula Competition, the Kalihi-Palama Culture and Arts Society continues to perpetuate the Hawaiian culture. – Courtesy: Roy Yamasaki

## CULTURE

### 'Aha Hīpu'u - \$3,500

Kalani Ali'i 7th Annual Awards Banquet, *O'ahu*

### Friends of Chinatown - \$2,500

Arts District Chinatown Makahiki Celebration, *O'ahu*

### Hale Mua Cultural Group - \$1,000

Kona Kamehameha Day Parade - Pā'u workshop, *Hawai'i*

### Hawai'i Academy of Recording Arts - \$20,000

Nā Hōkū Hanohano Awards, *O'ahu*

### Hawai'i Book and Music Festival - \$5,000

Hawai'i Book and Music Festival, *O'ahu*

### Hawai'i Maoli - \$5,000

Ka Mana o Ke Kanaka Awards, *O'ahu*

### Hawai'i Maoli on behalf of the Association of

Hawaiian Civic Clubs - \$25,000

Prince Kūhiō Celebrations, *O'ahu*

### Historic Hawai'i Foundation - \$5,000

2012 Kama'āina of the Year award dinner, *O'ahu*

### Honpa Hongwanji Mission of Hawai'i - \$15,000

Living Treasures Recognition, *O'ahu*

### Ka Moloka'i Makahiki, Inc. - \$5,000

Annual Makahiki celebration 2013, *Moloka'i*

### Ka 'Ohana o Kalaupapa - \$5,000

"Night of Aloha" Kalaupapa Aloha Festivals, *Moloka'i*

### Kāko'o Central Maui Hawaiian Civic Club - \$5,000

Kupa Maka'āinana Awards & Lū'au, *Maui*

### Kalihi-Pālama Culture and Arts Society, Inc.

\$30,000 - Queen Lili'uokalani Keiki Hula Competition, *O'ahu*

### Kamehameha Schools - \$18,000

Kamehameha Schools Song Contest, *O'ahu*

### KFVE-TV - \$20,000 - Merrie Monarch Festival and

Miss Aloha Hula Hawaiian Language Award, *Hawai'i*

### King Kamehameha Celebration Commission

\$25,000 - To support Kamehameha Day Celebration events. *O'ahu*

### Moanalua Gardens Foundation - \$10,000

Prince Lot Hula Festival, *O'ahu*

### Nā 'Aikane o Maui, Inc. - \$10,000

Lahaina Carvers Symposium, *Maui*

### Nā Wāhine o Ke Kai - \$2,000

Annual Moloka'i to O'ahu Canoe Race, *Moloka'i*

### Nā'ālehu Theatre - \$3,850

Gabby Pahinui Waimanālo Kanikapila, *O'ahu*

### Native Hawaiian Hospitality Association

(NaHHA) - \$3,000 - Brook Parker - Volcano National Park Art Exhibit, *Hawai'i*

### PA'I Foundation on behalf of Hawai'i

Pono'i Coalition - \$15,000 - 'Onipa'a -

Celebration of Queen Lili'uokalani, *O'ahu*

### Papakōlea Community Development Corp

for Nā Pua o 'Ihi'ihilauākea - \$4,500

Fundraiser for Merrie Monarch hō'ike, *Hawai'i*

### Papakōlea Hawaiian Civic Club - \$1,000

Participation of Lincoln Elementary School in the Prince Kūhiō Day Parade, *O'ahu*

### Paukūkalo Hawaiian Homes Community

Association - \$2,500 - Prince Kūhiō Celebration, *Maui*

### Smithsonian Institution - \$25,000

2013 Smithsonian Folklife Festival, *U.S. Continent*

### St. Augustine by the Sea Catholic Church

\$25,000 - Support hālau hula to travel to Rome for canonization of Blessed Marianne, *International*

### Waikīkī Community Center - \$650

Duke Kahanamoku Challenge, *O'ahu*

### Waikīkī Community Center - \$1,000

Nā Mea Makamae o Waikīkī, *O'ahu*

### West Honolulu Rotary Club - \$800

2012 David Malo Award dinner honoring Brothers Cazimero, *O'ahu*

## INCOME

### Agricultural Leadership Foundation of Hawai'i

\$2,500 - AG2012 Hawai'i Agriculture Conference, *O'ahu*

### Hale'iwa Main Street dba North Shore Chamber

of Commerce - \$2,500 - North Shore Economic Vitality Partnership's Cluster's of Opportunity Initiative, *O'ahu*

### Native Hawaiian Chamber of Commerce

\$5,000 - 'Ō'ō Awards, *O'ahu*

## EDUCATION

### 'Aha Pūnana Leo - \$10,000

Ne'epapa I ke Ō Mau 2013, *O'ahu*

### 'Ahaui 'Ōlelo Hawai'i on behalf of Farrington High

School Hawaiian Academy - \$11,200

Hālau Kupa Hawai'i emergency program funding, *O'ahu*

**Awaiāulu, Inc. for UH Library and Information Science** - \$3,000 - Association of Tribal Archives, Libraries & Museums Conference, *U.S. Continent*

**Hawai'i Public Charter School Network**  
\$1,500 - fundraising dinner, *O'ahu*

**Hawaiian Civic Club of Honolulu** - \$3,000  
Holokū Ball Scholarship Benefit, *O'ahu*

**Hawai'i inuiākea School of Hawaiian Knowledge**  
\$10,000 - I Ulu I Ke Kumu Awards Dinner, *O'ahu*

**Hoa 'Āina o Mākaha** - \$3,000  
"An Evening Under the Stars," *O'ahu*

**KAI LOA, Inc.** - \$15,000  
Blessing and ho'ola'a to celebrate  
Nā Kula o Kamakau, *O'ahu*

**Lāna'i High and Elementary School**  
\$2,500 - Career Day and College Fair, *Lāna'i*

**Moloka'i Middle School** - \$5,000  
Student enrichment activities, *Moloka'i*

**Native Hawaiian Education Association (NHEA)** - \$20,000 - NHEA Convention, *O'ahu*

**'Ōlelo Community Media** - \$5,000  
10th Annual Youth Exchange Competition, *O'ahu*

**Representative Mele Carroll for Ka Waianu o Hāloa** - \$25,000 - To support Hawaiian focused charter school facility and program needs, *Maui*

**Supporting the Language of Kaua'i, Inc.**  
\$25,000 - Operational start-up, *Kaua'i*

**University of Hawai'i Foundation** - \$25,000  
UH West O'ahu Gala Event, *O'ahu*

**University of Hawai'i Foundation**  
College of Engineering - \$500 - Native Hawaiian Science & Engineering Mentorship Program Poi Supper, *O'ahu*

## IMPROVE FAMILY LIFESTYLE/HEALTH

**EPIC Ohana, Inc.** - \$1,000  
National Convention of Court Appointed Special Advocates, *U.S. Continent*

**KEY Project** - \$1,250  
Annual fundraising dinner, *O'ahu*

**Lunalilo Home** - \$1,000 - Annual Benefit Lū'au, *O'ahu*

**Molokai Community Service Council**  
\$2,500 - funding support for Moloka'i Youth Center and Ho'omana Hou program, *Moloka'i*

**Papa Ola Lōkahi** - \$3,000  
No-smoking PSA's, *Statewide*

**United States Veterans Initiative** - \$1,000  
U.S. Vets Wai'anae - Pai'olu Kaiāulu dinner, *O'ahu*

## GOVERNANCE

**Aloha 'Āina Foundation** - \$2,500  
Leon Siu's attendance at United Nations meetings in Switzerland, *International*

**American University** - \$10,355  
Washington Internships for Native Students Sponsorship of Native Hawaiian Student, *Continent*

**Association of Hawaiian Civic Clubs** - \$25,000  
AOHCC convention 'Ilima Sponsorship, *O'ahu*

**Council for Native Hawaiian Advancement (CNHA)** - \$45,000 - CNHA Convention, *O'ahu*

**Hawai'i Maoli** - \$4,000

Grassroots Sovereignty Sunday, *O'ahu*

**Kamakakūokalani - The Center for Hawaiian Studies** - \$20,000 - United Nations Permanent Forum on Indigenous Issues, *International*

**Kanu Hawai'i** - \$1,000  
To support a get out the vote campaign, *Statewide*

**National American Indian Housing Council**  
\$1,000 - National American Indian Housing Council Legislative Impact Day, *U.S. Continent*

**National Congress of American Indians** - \$5,000  
NCAI Mid-Year Conference, *U.S. Continent*

**National Indian Education Association Legislative Summit** - \$1,000 - National Indian Education Association Legislative Summit, *U.S. Continent*

**National Museum of American Indians** - \$20,000  
King Kamehameha Day Lei Draping Reception, *U.S. Continent*

**Native Hawaiian Roll Commission** - \$5,000  
Kana'iolowalu CD, *Statewide*

**Smithsonian National Museum of American Indians** - \$13,000 - Eia Hawai'i: NMAI Celebration of Native Hawaiian Culture, *U.S. Continent*

**University of Hawai'i Foundation** - \$1,972  
Jon Van Dyke Tribute Symposium, *O'ahu*

**University of Hawai'i Foundation** - \$25,000  
Obama Presidential Center, *O'ahu*

**Washington Pacific Committee** - \$5,200  
Pacific Day, *U.S. Continent*

## HEALTH

**American Cancer Society** - \$1,500  
Relay for Life of Kamehameha Alumni, *O'ahu*

**American Diabetes Association** - \$1,000  
American Diabetes Month - Mālama 'Ohana event, *O'ahu*

**American Diabetes Association** - \$15,000  
2013 Step Out Walk to Stop Diabetes, *O'ahu*

**Hawai'i Bariatric Society** - \$500  
"Walk from Obesity," *O'ahu*

**Hui Pū Laka O Moku O Keawe Hawaiian Civic Club**  
\$1,000 - Keaukaha Health Fair, *Hawai'i*

**Papa Ola Lōkahi** - \$3,000  
No-Smoking campaign public service announcements, *Statewide*

## HOUSING

**Wai'anae Kai Hawaiian Homestead Association**  
\$30,000 - SCHHA Convention, *O'ahu*

## LAND

**Conservation Council for Hawai'i** - \$500  
The Wild & Scenic Film Festival, *O'ahu*

**Department of Land & Natural Resources** - \$25,000  
Humpback Whale Sanctuary, *Statewide*

**Hawai'i Conservation Alliance Foundation** - \$25,000 - International Union for the Conservation of Nature (IUCN) in Korea, *International*

**Hi'ipaka** - \$1,000  
Waimea Valley holiday celebration, *O'ahu*

**KĀHEA on behalf of The Hawai'i Independent**  
\$1,000, Ideas Summit 2013, *Statewide*

**Kāko'o 'Ōiwi** - \$2,000  
First Stewards Coastal Peoples address climate change in Washington D.C., *U.S. Continent*

**Nā Koa 'Ōpio for Hanakeahu Learning Farm**  
\$5,900 - Installation of electricity, *O'ahu*

**Pacific American Foundation** - \$2,000  
2012 Annual Fundraiser to support Waikalua Loko, *O'ahu*

**Papahana Kuaola** - \$1,500  
Fundraising dinner, *O'ahu*



An enthusiastic walker prepares for the American Diabetes Association's 2013 Step Out Walk to Stop Diabetes. – Courtesy Photo



# OFFICE of HAWAIIAN AFFAIRS 2013 UNAUDITED FINANCIAL STATEMENTS

The following financial statements for the fiscal year beginning July 1, 2012 and ending June 30, 2013 were prepared internally by the Office of Hawaiian Affairs and were not reviewed by any external auditor. OHA makes no representations as to the accuracy of these financial statements. When audited financial statements become available, they will be printed in *Ka Wai Ola* and be available online at [oha.org](http://oha.org).

**STATEMENT OF NET ASSETS**

## GOVERNMENTAL FUNDS - BALANCE SHEET/GOVERNMENT-WIDE

	Governmental Funds						Total	Adjustments	Government-wide Statement of Net Assets
	Special Revenue Funds								
	General Fund	Public Land Trust	Federal Grants	Other	Ho'okele Pono LLC	Hi'ilei Aloha LLC			
<b>Assets</b>									
Petty cash	\$-	\$1	\$-	\$-	\$-	\$4	\$5	\$-	\$5
Cash in State Treasury	394	4,426	-	-	-	-	4,820	-	4,820
Cash in banks	-	9,347	4,862	709	235	728	15,881	-	15,881
Cash held by investment manager	-	551	4,228	-	-	-	4,779	-	4,779
Restricted cash	-	-	70	-	-	-	70	-	70
Accounts receivable	-	5,086	88	14	70	295	5,553	-	5,553
Due from State of Hawaii	-	-	-	-	-	-	-	-	-
Due from other fund	-	455	-	-	-	-	455	-	455
Interest and dividends receivable	-	247	45	-	-	-	292	-	292
Inventory, prepaid items and other assets	36	421	4	-	2	107	570	-	570
Notes receivable - due within one year	-	721	4,177	-	-	-	4,898	-	4,898
Notes receivable - due after one year	-	1,627	13,410	-	-	-	15,037	-	15,037
Security deposits	-	3	-	-	-	-	3	-	3
Investments	-	340,979	1,566	-	-	-	342,545	-	342,545
Capital assets - net	-	-	-	-	-	-	-	252,198	252,198
<b>TOTAL</b>	<b>\$430</b>	<b>\$363,864</b>	<b>\$28,450</b>	<b>\$723</b>	<b>\$307</b>	<b>\$1,134</b>	<b>\$394,908</b>	<b>\$252,198</b>	<b>\$647,106</b>

**STATEMENT OF NET ASSETS**

GOVERNMENTAL FUNDS - BALANCE SHEET/GOVERNMENT-WIDE (continued)

	Governmental Funds						Total	Adjustments	Government-wide Statement of Net Assets
	General Fund	Public Land Trust	Federal Grants	Other	Ho'okele Pono LLC	Hi'ilei Aloha LLC			
<b>LIABILITIES AND FUND BALANCES/NET ASSETS</b>									
Accounts payable and accrued liabilities	\$75	\$6,805	\$61	\$8	\$179	\$453	\$7,581	\$-	\$7,581
Due to State of Hawaii	-	591	150	-	-	-	741	-	741
Due to other fund	-	-	455	-	-	-	455	-	455
Long-term liabilities:									
Due within one year	-	-	-	-	-	-	-	916	916
Due after one year	-	-	-	-	-	-	-	23,800	23,800
<b>TOTAL LIABILITIES</b>	<b>75</b>	<b>7,396</b>	<b>666</b>	<b>8</b>	<b>179</b>	<b>453</b>	<b>8,777</b>	<b>24,716</b>	<b>33,493</b>
<b>FUND BALANCES/NET ASSETS</b>									
Nonspendable									
Prepaid items & security deposits	36	424	4	-	2	43	509	(509)	-
Restricted for:									
Beneficiary advocacy	-	-	18	-	-	-	18	(18)	-
Native Hawaiian loan programs	-	-	14,481	-	-	-	14,481	(14,481)	-
Long-term portion of notes receivable	-	-	13,410	-	-	-	13,410	(13,410)	-
Committed to:									
DHHL-issued revenue bonds	-	40,711	-	-	-	-	40,711	(40,711)	-
Assigned to:									
Support services	130	4,889	-	-	-	-	5,019	(5,019)	-
Beneficiary advocacy	210	7,668	-	715	-	-	8,593	(8,593)	-
Ho'okele Pono LLC	-	-	-	-	126	-	126	(126)	-
Hi'ilei Aloha LLC	-	-	-	-	-	638	638	(638)	-
Long-term portion of notes receivable	-	1,627	-	-	-	-	1,627	(1,627)	-
Public Land Trust	-	301,149	-	-	-	-	301,149	(301,149)	-
Unassigned	(21)	-	(129)	-	-	-	(150)	150	-
<b>TOTAL FUND BALANCES</b>	<b>355</b>	<b>356,468</b>	<b>27,784</b>	<b>715</b>	<b>128</b>	<b>681</b>	<b>386,131</b>	<b>(386,131)</b>	<b>-</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$430</b>	<b>\$363,864</b>	<b>\$28,450</b>	<b>\$723</b>	<b>\$307</b>	<b>\$1,134</b>	<b>\$394,908</b>		
Net assets									
Invested in capital assets, net of related debt								252,008	252,008
Restricted - federal funds								27,784	27,784
Unrestricted								333,821	333,821
							<b>TOTAL NET ASSETS</b>	<b>\$613,613</b>	<b>\$613,613</b>

**STATEMENT OF REVENUES**GOVERNMENTAL FUNDS - EXPENDITURES AND CHANGES  
IN FUND BALANCES/ GOVERNMENT-WIDE STATEMENT OF ACTIVITIES

	Governmental Funds						Total	Adjustments	Government-wide Statement of Net Assets
	Special Revenue Funds								
	General Fund	Public Land Trust	Federal Grants	Other	Ho'okele Pono LLC	Hi'ilei Aloha LLC			
<b>Expenditures/expenses</b>									
Current divisions:									
Board of Trustees	\$41	\$2,045	\$-	\$-	\$-	\$-	\$2,086	\$-	\$2,086
Support services	2,230	24,373	-	-	-	-	26,603	(2,175)	24,428
Beneficiary advocacy	116	15,456	878	24	-	-	16,474	-	16,474
Depreciation	-	-	-	-	-	-	-	1,326	1,326
Ho'okele Pono LLC	-	-	-	-	377	-	377	-	377
Hi'ilei Aloha LLC	-	-	-	-	-	4,381	4,381	(446)	3,935
<b>TOTAL EXPENDITURES/ EXPENSES</b>	<b>2,387</b>	<b>41,874</b>	<b>878</b>	<b>24</b>	<b>377</b>	<b>4,381</b>	<b>49,921</b>	<b>(1,295)</b>	<b>48,626</b>
<b>Program revenues</b>									
Charges for services	-	-	767	-	-	-	767	-	767
Operating grants	-	-	223	-	180	-	403	-	403
Interest and investment earnings	-	-	17	2	-	-	19	-	19
<b>TOTAL PROGRAM REVENUES</b>	<b>-</b>	<b>-</b>	<b>1,007</b>	<b>2</b>	<b>180</b>	<b>-</b>	<b>1,189</b>	<b>-</b>	<b>1,189</b>
Net program (expenses) revenue	(2,387)	(41,874)	129	(22)	(197)	(4,381)	(48,732)	1,295	(47,437)
<b>General revenues</b>									
Appropriations, net of lapses	2,353	-	-	-	-	-	2,353	-	2,353
Public land trust	-	19,080	-	-	-	-	19,080	-	19,080
Interest and investment (losses) earnings	-	35,089	-	-	-	-	35,089	-	35,089
Newspaper advertisements	-	-	-	81	-	-	81	-	81
Donations and other	-	171	-	39	-	-	210	896	1,106
Hi'ilei Aloha LLC	-	-	-	-	-	3,234	3,234	-	3,234
Non-imposed fringe benefits	191	-	-	-	-	-	191	-	191
<b>TOTAL GENERAL REVENUES</b>	<b>2,544</b>	<b>54,340</b>	<b>-</b>	<b>120</b>	<b>-</b>	<b>3,234</b>	<b>60,238</b>	<b>896</b>	<b>61,134</b>
<b>EXCESS OF (DEFICIENCY) REVENUES</b>									
OVER EXPENDITURES	\$157	\$12,466	\$129	\$98	\$(197)	\$(1,147)	\$11,506	\$2,191	\$13,697
<b>Other financing sources (uses)</b>									
Net transfers (to) from other funds	-	(640)	-	10	204	1,228	802	-	802
Net change in fund balance/net assets	157	11,826	129	108	7	81	12,308	2,191	14,499
<b>Fund balance/net assets</b>									
Beginning of year	198	344,642	27,655	607	121	600	373,823	225,291	599,114
End of year	\$355	\$356,468	\$27,784	\$715	\$128	\$681	\$386,131	\$227,482	\$613,613

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